



Footnotes

2014–2015 ARL Health Sciences Library Statistics Footnotes

Footnotes may also include errata and corrections to data from prior years not previously reported. Numbers refer to columns in Library Data Tables and to Questionnaire numbers. Unless otherwise stated all figures are as of 6/30/2015.

Question Number	Footnote
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ALABAMA

All figures are as of 09/30/2015.

8	Health Sciences has unfilled vacancies for staff positions.
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16	Ongoing vacancies impacted reference.
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18–19	Did not report.
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ARIZONA

Library branches included: Arizona Health Sciences Library on the Phoenix Biomedical Campus.

10	The average for Appointed/Faculty and Classified Staff is 38.2%.
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18–20	No data available.
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BOSTON

17	FY 2014 inadvertently included renewals. The correct number is 2,022 for FY 2014.
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18, 20	Included with Main Library response.
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19	Some duplicate counting with Main library has been eliminated for FY 2015.
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CALIFORNIA, DAVIS

4	Electronic Books count is included with Main Library.
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7.c	Collection Support Expenditures are included with Other Operating Expenditures.
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12	Consortia expenditures are included with Main Library.
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CALIFORNIA, IRVINE

Library branches included: Health Sciences Library.

CALIFORNIA, LOS ANGELES

10	Major components of the UCLA employee benefit expenditures include the following: OASDI, Medicare, health insurance, life insurance, non-industrial disability insurance, workers compensation, unemployment insurance, dental insurance, vision insurance, vacation accruals, and retirement contributions.
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11	Not applicable at UCLA. Actual employee benefit expenditures are based on individually calculated and recorded benefit expenditures by type of employee benefit expense.
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16	The decrease for the number of reference transactions can be contributed to several factors, which at this time we can't single out any one of these. We updated our library website, making it easier for users to locate what they need. We handle more in-depth research sessions; we track the amount of time spent with the researcher and this has increased significantly, decreasing the number of actual reference transactions. We updated our tracking for SIA (Summary of Instructional Activities) interactions more comprehensively and can be inclusive with the reference transaction. We are transitioning to a new access services model and it can be that staff are not tracking each of their interactions correctly as they are learning the new model.
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Question Number	Footnote
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CASE WESTERN RESERVE

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| 1, 4 | The Medical Library also has access to a number of electronic resources that are counted only in the Main Library's statistics. |
| 12 | Consortia/Networks/Bibliographic Utilities Expenditures are calculated in the Main Library Statistics. |
| 16 | Health Science Library does not calculate Reference Transactions. |

CHICAGO

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| 2 | The process for calculating this number was changed to be more consistent with the way that it is calculated for the Main Library. |
| 7.a | Due to serials cancellations, we were able to redirect a portion of allocation to one-time resources; in addition, we were still in the process of revising our allocation/budgeting from general central funds to subject-specific funds. |
| 9 | Reduced spending on binding, travel, and supplies. |
| 14, 15 | Previous year included a special outreach effort to all clinical medical departments. |
| 16 | FY 2014 reference transactions revised to 1,712. All reference transactions at the Science Library are included; we cannot reliably report only biomedical reference transactions. |
| 17 | FY 2014 initial circulations revised to 5,326. Revision due to better processes for identifying biomedical transactions. |
| 22 | Transition to a new ILS resulted in increased borrowing during migration. |

CINCINNATI

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| 11 | Official fringe rates vary by employee level: 35.8% for faculty librarians, 41.0% for administrative staff, and 53.5% for support staff. |
| 12 | \$858,794 for the institution included in main report. |
| 18–20 | Total for institution included in main report. |
| 23 | Gate count is not recorded. |

CONNECTICUT

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| 1 | Our catalog is now combined with our journal resolver. The total now includes many more journal titles. |
| 7.c | Binding: \$570; Membership: \$200; OCLC Cat: \$5,181; OCLC ILL: \$1,141; Library System: \$70,838; and Document Delivery: \$5,856. |
| 10 | Fringe Benefits includes pension, unemployment compensation, health services, group life insurance, social security, & medical insurance. |
| 17 | We cannot separate out reserves. |

CORNELL

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| | Library branches included: Includes the Medical Library and the Medical Center Archives in New York City. Also includes some counts for the Medical Library's Patient Resource Center. IPEDS UnitID: 190424. |
| | Library branches NOT included: Excludes the medical library at the Weill Cornell Medical College in Qatar. |
| 1, 2, 4 | Includes some open access items selected and cataloged to support research and educational needs. Includes only those Medical Center Archives titles in the Medical Library catalog. |
| 2 | The decrease reflects an ongoing withdrawal project through which the library has withdrawn a significant portion of its print collection, especially journal volumes that are available online. |

Question Number	Footnote
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CORNELL cont.

6, 8–9	The NYC medical units share three academic staff with the medical library in Qatar or with the New York-Presbyterian Hospital in NYC. Only the WCMC-paid FTE portions (1 FTE) are included here with one exception: one additional FTE fully funded by Qatar is also included as he works and reports to staff in the Medical Library in NYC. The New York-Presbyterian Hospital also funds additional general operating expenses (not included here) for the Medical Center Archives. Similarly, materials expenditures exclude Qatar's and Ithaca/Geneva's contributions to shared e-resources.
7	The increase reflects in part the one-time purchase of electronic backfiles to replace many of the print journal titles weeded. See also the note for "Total library expenditures."
8	Some positions were vacant for part or most of the year.
8.a, 13.a	Includes academic and exempt staff.
8.b, 13.b	Includes non-academic, non-exempt staff.
9	The increase reflects the re-structuring of expenditures to reflect the library's portion of certain IT agreements and personnel.
13.c	Not applicable; any students hired are hired as temps.
14, 16	Information transactions and presentations to groups include only those interactions staff recorded in Count It, CUL's locally built system for tracking public service transactions.
18	This measure cannot be reported separately for Medical as many subscriptions are shared between NYC, Ithaca/Geneva and Qatar. See the count in the main survey.
23	In-person visit count is unavailable for FY15.

DARTMOUTH

	Library branches included: Dana Biomedical Library and the Matthews-Fuller Health Sciences Library. Library branches NOT included: Baker-Berry Library, Feldberg Business & Engineering Library, Kresge Physical Sciences Library, Paddock Music Library, Rauner Special Collections, Sherman Art Library, Storage & Dartmouth Library Depository.
4	Electronic books not counted as part of any individual library section, total overall for college is 771,536.
7.a	Yearly fluctuations due to purchasing decisions. Increased purchasing in digital collection. Major discard project in FY15.
7.c	A category of collection support that had not been included in the past is now being included.
8.a	Change in staff.
11	Fringe benefits at 34% include amounts for all regular and term employees. The fringe rate for temporary employees is 9%, and there is no fringe charged for student assistants.
13.a, 13.c	Raw numbers are more accurate than percentages due to the nature and size of the raw data.
14, 15	Increased outreach and yearly fluctuations due to class needs.
16, 17	The collection is primarily digital. Also it is in a temporary smaller space, and the physical collection is primarily off-site.
18–20	Figures are for the library system as a whole, not for any one branch so only recorded on the main report.
21–22	Due to our increased digital collection, we no longer have as many physical objects for ILL.

DUKE

	Library branches included: Duke University Medical Center Library.
1	Only monographs counted last year by accident.

Question Number	Footnote
DUKE cont.	
4	New titles purchased and one package went from 910 titles to 1,161 titles.
7.a	No back files were purchased this year (compared to last year).
7.c	LSC storage expenses included here. These were not included last year.
12	Elements expenses (paid to Perkins) included here this year.
13.a	Should have been 19 not 6. (Used the ALS200 number which doesn't include the other professionals.)
13.c	Should have been 0 last year. We do NOT have students; we have 6 paraprofessionals.
14–15	Second for-credit course was taught by librarians in 2014-15.
21	We received fewer requests, therefore fewer were filled.
23	No gate count available for medical center library.
EMORY	
	All figures are as of 08/31/2015.
1, 2	Figure declined due to collection weeding and withdrawal of materials from the HMA and Storage Library.
4	The increase in electronic books supports the continued demand for electronic resources.
8.a, 13.b	Increase in professional staff salaries is the result of retirements and staff restructuring that involved the promotion of some support staff to professional staff.
18–20	Reported at the system level for all libraries on the MAIN library form.
FLORIDA	
	Library branches included: Borland and Veterinary Medicine.
12, 18	Figures for this number included in UF Smathers Libraries counts.
FLORIDA STATE	
	Library branches included: Medical only.
	Library branches NOT included: All other branches: Main, Music, Communication and Information (Goldstein), Panama City Beach, FL; Republic of Panama, Dirac Science Library, Ringling, Law, and Engineering.
1, 7.a	We attribute this change to e-resource spending.
2	Extensive weeding was conducted in the 2014–2015 reporting period.
3	We adjusted the counting method for the 2014–2015 reporting period.
4	We included additional counts from invoices for the 2014–2015 reporting period that may not have been included in the last reporting period.
6	We had an increase in library expenditures for the 2014–2015 reporting period.
7	Library materials expenditures remained steady for the 2014–2015 reporting period.
7.b	Subscribed to a new database that had the electronic books that we had been purchasing last year, and more money spent on subscriptions rather than outright purchases in order to keep up with new editions.
7.c	Started a deposit account with OCLC, so some funds rolled over into the new budget year.
8, 13.a	We reclassified a staff position into a librarian position for the 2014–2015 reporting period.
8.a	We filled two librarian positions for the 2014–2015 reporting period.

Question Number	Footnote
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FLORIDA STATE cont.

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| 8.b, 13,
13.b | We did not have to hire a temporary OPS assistant this year. |
| 8.c, 13.c | We hired one part-time GA for the 2014–2015 reporting period. |
| 12 | This includes payments to medical libraries' consortia. |
| 14 | The library was involved in more faculty development instructional workshops this year. |
| 15 | This is a sample of the number of participants in group presentations this year. |
| 16 | This is a sample of our reference transactions for the 2014–2015 reporting period. |
| 17 | This figure includes our circulating reserve collection which is attached to the curriculum in the College of Medicine. |
| 18–20 | We do not have a mechanism in place to report this information in a meaningful way. |
| 21 | We had a slight increase in interlibrary loan requests. |
| 22 | We provided increased access to e-resources this FY. |

GEORGE WASHINGTON

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| | Library branches included: Himmelfarb Health Sciences Library at George Washington University. |
| 2 | More consistent in weeding older editions this year. |
| 7.a | Figure calculated incorrectly last year. |
| 8.b | Two staff positions were eliminated. |
| 12 | N/A; Gelman has traditionally provided this figure. |
| 13.c | One position was defunded in 2014. |
| 14 | Librarians embedded in fewer courses this year and curricular changes in the medical school resulted in less librarian participation. |
| 16 | Decrease possibly due to staff not recording all reference transactions. |
| 20 | Search tool increasingly promoted and popular. |
| 22 | Fewer requests received from library patrons for materials not owned by the library. |
| 23 | Decrease likely due to power outages, turnstile problems, and construction on the library during the summer. |

GEORGETOWN

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| 2 | Ongoing weeding. |
| 6, 7 | A significant one-time e-backfile investment project increased materials expenditures, and a salary adjustment project increased salary expenditures. |
| 13, 13.b | Increase reflects increased FTE support for on-going projects. |
| 21 | Reflects significant increase in holdings via e-backfile. |
| 22 | Purchases and program support changes. |

HARVARD

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| | Library branches included: Countway Library of Medicine. |
| 4 | Included in total for MAIN. |

Question Number	Footnote
HARVARD cont.	
6, 8.a-8.c, 9	Expenditures associated with the Center for Biomedical Informatics have been excluded. Staff costs associated with circulation, preservation, and technical services are aggregated under MAIN as they are part of the shared services administered by central administration of the library.
11	This is the amount for professional staff. Support staff is 45.5%.
14–16	Data unavailable.
18–20	Included in overall total in MAIN.
21	This is indicative of a continued decline in this category.
22	The increase represents increased demand for content currently unavailable.
HAWAII	
10	Includes Social Security, Medicare, Workmans Comp, Unemployment Ins., Pension, and Healthfunds (http://www.ors.hawaii.edu/index.php/rates/102-quick-links/rates/98-fringe-benefit-rates).
HOWARD	
	All figures are as of 07/31/2015.
	Library branches included: Health Sciences Library.
	Library branches NOT included: Main Library and Law Library.
	The LSHSL weeded 34,755 monographs from the main, reference, and reserve collections in 2014–2015. Print Journal titles and electronic journal titles recorded individually—some overlapping titles. Title count for 2013–2014 is revised to 72,224. Electronic journal titles counted as one volume for each multi-year subscription. Electronic Resources Counter figures are included in Main Library's figures.
ILLINOIS, CHICAGO	
	Library branches included: Library of the Health Sciences-Chicago, Library of the Health Sciences-Peoria, Library of the Health Sciences-Rockford, and Library of the Health Sciences-Urbana.
	Library branches NOT included: Richard J. Daley Library (main).
4, 18–20	Reported in Richard J. Daley Library data.
10	Rate includes employee health, life, and dental; termination vacation and sick; workers compensation; retirement; OASDI; and Overseas Worker's Compensation. Fringe benefits are paid by the university, not by the library.
IOWA	
9	Cannot separate out all costs for health sciences.
11	Rate for professional and scientific staff.
18–20	Number pulled from Serials Solution. Unable to break out separate health sciences data.
KANSAS	
	Library branches included: Dykes Medical Center Library.
2	We have engaged in significant weeding of our print collection over the past year.
6	Significant reduction in staff caused significant expenditure reduction.
8, 8.a–8.b, 13.b	Significant reduction in staff due to: 1) loss of staff; 2) former library director held additional positions and was CIO and non-MLS.
11	18.434% for all non-health insurance related expenses for unclassified staff PLUS a flat rate of \$6,273.60 for the annual general health insurance expense.

Question Number	Footnote
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KANSAS cont.

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| 13.c | Increase in student use to cover staffing reduction. |
| 16 | Fewer staff, workstations, and telephones. |
| 21 | We have engaged in significant weeding of our print collection over the past year. With fewer staff to adjust holdings displayed for other libraries, more requests were cancelled because we lacked items. |
| 22 | Received fewer requests from users that needed to be provided from outside library; users may be utilizing more open access resources rather than requesting via ILL; users may be utilizing payment options available direct from publishers rather than requesting via ILL. |

KENTUCKY

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| 1, 2, 4, 18–20 | Medical Center Library total is included in the “Main Library” total. (Unable to provide a separate total for the Medical Center Library.) |
| 10 | Includes: retirement, health insurance, life insurance, and misc. fringe benefits (FICA and Social Security). |

LOUISVILLE

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| | Library branches included: Kornhauser Health Sciences Library. |
| | Library branches NOT included: Archives & Special Collections, Art, Ekstrom (Main), Law, Music. |
| 2 | The Kornhauser Health Sciences Library undertook a significant print retention project in 2014/15 to repurpose existing physical collections space to user space. |
| 4, 18–19 | Included in Main Library survey. |
| 10 | Life Insurance, Health Insurance, Disability Insurance, Retirement, Tuition Remission, and Flexible Spending Accounts. |

MCMMASTER

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| | All figures are as of 04/30/2015. |
| | Library branches included: Health Sciences Library. |
| | Library branches NOT included: Mills Memorial Library, H.G. Thode Library of Science & Engineering, Innis (Business) Library. |
| 6–9, 10, 12 | Expenditures as reported in Canadian dollars — Collections Expenditures: (7a) \$337,968; (7b) \$1,914,517; (7c) \$8,751; (7) \$2,261,236; Salary Expenditures: (8a) \$614,973; (8b) \$907,617; (8c) \$59,194; (8) \$1,581,784; (10) \$415,127; Overall Expenditures: (7) \$2,261,236; (8) \$1,581,784; (9) \$144,917; (6) \$3,987,937; (12) \$2,255. NOTE: Total Salaries and Wages (Q8) EXCLUDES Fringe Benefits Expenditures (Q10). |
| 10 | Includes Statutory CPP, EI, EHT, WSIB; Pension; Dental; Major Medical; Life Insurance; Surcharge; Post-Retirement surcharge; WSIB NEER surcharge; and Sick Leave Pool for permanent staff. |
| 11 | Percentages are based on pay group and salary range. This figure represents an average. Please note that the university’s approach to charging departments for benefit costs changed effective May 1, 2014. The change resulted in lower percentage costs for the departments. |

MIAMI

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| | All figures are as of 05/31/2015. |
| | Library branches included: Calder Library and its branch UM Hospital Library are included in the medical library survey report. |
| 1 | Previous years’ reporting omitted AV materials (CDs, DVDs, slides, films). |
| 11 | Professional = 27%; Support staff = 43% |

Question Number	Footnote
MIAMI cont.	
18	Use of electronic resources provided by Calder Library is included in the Central/Richter Library survey data.
23	Data includes UMH Library in addition to Calder Library.
MINNESOTA	
	Library branches included: Bio-Medical Library (https://hsl.lib.umn.edu/biomed).
2	Decrease from last FY is due to deduplication, exclusion of electronic serials starting FY 2014–15, and transfer of ~50,000 items to off-site location PS2.
6	Library materials expenditures went down.
8.a	Some support positions were converted to professional positions, and some positions were re-classed through a job study.
8.b, 13.b	Vacant positions and voluntary layoffs.
13.a	Reclassifications FY 2013–14 figure revised upward to 14,590. This results in a -21% percent change in FY 2014–15, rather than +70%. Many medical libraries are opting to purchase library databases rather than to try to maintain print collections, and in some cases, that is the only library service they are offering to staff.
21	Most libraries are still using services of their partner (free) lenders, but have dramatically reduced their borrowing from libraries that charge for ILL. There are also more options out there now than there were five years ago, including commercial document delivery services where a library can include paying for copyright at the same time they order the article.
NEW MEXICO	
	Library branches included: Health Sciences Library.
	Library branches NOT included: UNM Main Library, UNM Law.
1	The number entered for this question for 2013–2014 is not correct.
4	Increase in e-book titles is due to additional funding and priority on e-book purchases.
6	There is no clear explanation for this difference. UNM MAIn and HSLIC will pay particular attention to this area next year in order to ensure this discrepancy does not continue to occur.
8	The figures for 2014–2015 are pretty accurate and we cannot determine the cause of the difference from the previous year.
10	This total includes 29% fringe on staff salaries and 32.5% fringe on faculty and professional staff salaries.
13	The discrepancies for staff numbers could be contributed to a reorganization at HSLIC within and regarding the HSLIC Biomedical Informatics Program, and Technology Services.
21–22	Filled requests provided for last year were 1,514 and filled requests received were 899. Increased borrowing due to HSLIC making ILL free to affiliated users.
NEW YORK	
	All figures are as of 08/31/2015.
	Library branches included: Hospital for Joint Disease and the Dental Library.
1	12% print (on-site), 17% print (off site), and 71% e-book.
2	Closure of dental library.
7.a	Purchased fewer print books and e-book frontlists in 2014–2015.

Question Number	Footnote
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NEW YORK cont.

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| 9 | Significantly less than prior year. Prior year included Sandy-related expenses, systems/technology consultant fees, and additional facilities to support. |
| 13 | Includes four IT professionals, two support staff, and one faculty member who are dedicated to the library but are not paid from the library budget. |
| 14–6 | Not reporting this year. |
| 17 | Ehrman Medical Library remains closed after Hurricane Sandy, so fewer opportunities to access print materials for circulation. The opening of new College of Dentistry facility and learning commons decreased the number of visits to dental library and the opportunities to access print materials for circulation. |
| 18, 20 | Medical Library results are included in numbers reported by the university library. |
| 21–22 | This is an approximation. ILLiad only went online Nov. 2014. 8,828 requests filled through Sept. |

NORTH CAROLINA

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| 13.a | The increase in this year's count is due to counting positions temporarily vacated during the year but intended to be filled. |
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NORTHWESTERN

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| | All figures are as of 08/31/2015. |
| 7.a | It is not uncommon for one time purchases to fluctuate from year to year; but also with new management in place, focus was geared towards researcher support. |
| 7.c | With new management in place, focus was geared towards researcher support with research tracking software. |

OHIO STATE

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| | Library branches included: Health Sciences Library, Nationwide Children's Hospital Library, and the University Hospitals East Library. |
| 12 | Included in Main Number. |

OKLAHOMA STATE

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| 2 | Added e-journals allowed weeding of print journal collection. |
| 7.a, 7.b | New library director has changed focus for materials expenditures. |
| 7.c | Changes in source of funding for collection support. |
| 8.a | Salary increase due to promotion and merit raises. |
| 8.b | Last year's reported number was too high. |
| 9 | Had unanticipated expenditures for equipment replacement. |
| 10 | For tenure-track faculty, other professional staff, and staff this includes FICA, Workers Comp, Unemployment Com, medical insurance, life insurance, retirement plan, Oklahoma Teachers Retirement System Employer & Matching Fees, and a benefit administration fee. |
| 13.a | OSU-CHS has a small number of professional library staff. This decrease is the result of the loss of one employee. |
| 13.c | Previous year's student FTE was an estimate; this number is based on actual student hours worked. |
| 21 | Received fewer requests. |

Question Number	Footnote
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PENNSYLVANIA

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| 7.c | The collection support data for 2013–14 was related to flood remediation and was a one-time expense that was not repeated in 2014–15. |
| 14 | Penn Libraries (not including law) transitioned to a new mechanism for counting instructional sessions. Due to this transition, we believe there was some data loss. |

PENNSYLVANIA STATE

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| 4 | This includes StatRef, individually subscribed (e.g., Harrisons), OVID, and NRC titles. Increase in 2015 due to ClinicalKey titles—all but McGraw-Hill dup PSU data. |
| 20 | Journal data moved to Serials Solutions and will be counted with PSU-wide data. |

ROCHESTER

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| | Library branches included: Edward G. Miner Library and the Basil G. Bibby Library. |
| 1, 4 | These data included in response from main campus library. |
| 2 | We did a significant amount of weeding to make more space for historical collections and manuscripts. |
| 7.a | Expenses for rare books and historical ephemera can vary from year to year, depending on the availability of these materials on the market. Fewer historical materials were purchased in 2014–15. |
| 7.c | ILL postage: 1,712; Copyright Clearance: 6,255; EFTS (net) expenditures: 1,028; ILLiad Maintenance: 750; OCLC Cataloging: 2,011; Collection management supplies: 1,828; ExLibris + Backstage: 9,637; Serials Solutions 360; Link: 2,314; Contract binding: 3,527. |
| 8.c, 13.c | Beginning 1/5/15, the library's hours were reduced by 24 per week; hours for student employees were reduced accordingly. |
| 9 | In FY15 Medical Center funds (exceeding \$127,000 in FY14) supporting the shared Blackboard learning management system infrastructure no longer are included as a line item in our e-Learning operating budget. Instead, the appropriate Medical Center share is transferred by means of a centralized, inter-campus allocation process. |
| 13.a, 13.b | There were several retirements, resignations, and open positions in 2014–15. |
| 14-15 | Higher number is due to new education sessions taught by bioinformatics specialist who began work in May 2014. |
| 16 | Higher number is due to new Bioinformatics Consulting and Education Service which began in May 2014. |
| 17 | We note that declines in “initial circulations” have been continuous since the 2008–09 reporting period. While there may be no single factor to explain the decline, certainly the increased availability of electronic resources and the continued growth of iPads in the Medical School curriculum are strong influences. |
| 18 | In previous years, full-text article requests from only a subset of our journals were included in this number. With a new methodology, we can now count all of the journal article requests. |
| 21 | Significant decrease in requests is due to the use of IDS (Information Delivery Services) by many local and regional libraries as they seek medical materials. We do not participate in IDS, so other medical libraries (IDS members) end up receiving and filling these requests. |

SOUTH CAROLINA

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| 1, 2 | Decrease due to monograph weeding project. |
| 19 | Did not include usage for HAPI database due to errors in statistical data collected. |

Question	Footnote
Number	

SOUTHERN CALIFORNIA

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| | Degrees granted by Health Sciences reported in Main. |
| 4, 7.a | Funds available at the end of fiscal year allowed us to purchase additional e-book collections. |
| 6 | HSL FY14 figure for Total Library Materials Expenditures revised to 7,009,154. FY15 HSL figure increased 4.3% by comparison. |
| 7 | HSL FY14 figure for Total Library Materials Expenditures revised to 4,243,275. FY15 HSL figure increased 2.1% by comparison. |
| 7.a | HSL FY14 figure for One-time Resource Expenditures revised to 257,929. FY15 HSL figure increased 69.4% by comparison. |
| 8 | HSL FY14 figure for Total Salaries and Wages revised to 2,422,238. FY15 HSL figure increased 3.5% by comparison. |
| 8.a | HSL FY14 figure for Salaries and Wages for Professional Staff revised to 1,201,128. FY15 HSL figure increased 0.7% by comparison. |
| 8.b | In addition to annual salary increases, the vacant position of staff member on extended leave was filled. HSL FY14 figure for Salaries and Wages for Support Staff revised to 1,082,203. FY15 HSL figure increased 6% by comparison. |
| 8.c | Hired student computer programmer for Bioinformatics Program. HSL FY14 figure for Salaries and Wages for Student Assistants revised to 138,907. FY15 HSL figure increased 8.2% by comparison. |
| 9 | In FY14 discretionary funds were used to support one-time e-book purchases. In FY15, back to normal spending levels. HSL FY14 figure for Other Operating Expenditures revised to 343,641. FY15 HSL figure increased 36.9% by comparison. |
| 14 | Decrease in presentations and participants because dental librarian was on sabbatical leave. |
| 18 | All resources considered for this section rely exclusively on COUNTER data. |
| 19 | FY15 more accurate due to reporting changes by vendors. |

SOUTHERN ILLINOIS

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| | Library branches included: These statistics are for the SIUC School of Medicine Library. |
| | Library branches NOT included: N/A |
| 2 | SIU School of Medicine was renovated in FY15, reducing stack space 37%. Back runs of print journals were significantly reduced. |
| 4 | The FY14 figure (8,200) seems unusually high. This FY15 figure is in line with FY13 number (6,168). Comparing FY13 and FY15 this is a difference of 396 or 6.03%. |
| 7, 7.a | Due to FY15 budget cut, book purchases and one-time digital backfile purchases were reduced. |
| 7.c | Binding = \$7,776. |
| 8.a | Decrease due to librarian position open due to retirement much of the Fiscal Year. May have calculated this figure differently than in FY14 due to change in person compiling statistics. |
| 8.b | Decrease due to lack of graduate assistant for most of the fiscal year. |
| 9 | Increased expenses related to renovation and computer replacements. |
| 10 | Includes: Sick/Vacation Payouts, GA Health Insurance, FICA, Retirement, Workers' Compensation, Life Insurance, Unemployment Insurance, Health Insurance, Dental Insurance, and Vision Insurance. |
| 11 | Includes: FICA, Retirement, Workers' Compensation, Life Insurance, Unemployment Insurance, Health Insurance, Dental insurance, and Vision Insurance. |

Question Number	Footnote
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SOUTHERN ILLINOIS cont.

13.a	Increase due to instructor position transferred from Information Technology to SIU Medical School Library.
15	Decrease due to decrease in outreach exhibits and presentations due to librarian vacancy.
16–17	Decrease could be possible impact of library renovation, which closed one-third of the library at a time over nine months of the year.
18–20	Not available.
22	Patrons have made fewer requests. Assume that the SIU Medical School Library has the ability to provide items from our own collection for our patrons.

SUNY-STONY BROOK

1	The decrease of the titles held in HSL was due to the system integration with west campus libraries.
4	The number of electronic books were combined with Melville Library on webpage.
7.a	HSL was given more money to acquisition purchases by administration this year.
7.b	Due to increases in subscription prices.
8, 8.a, 13.a	Increase due to the hires of more professional and support staff.
8.b, 13.b	We used a different process this fiscal year to determine professional staff, which resulted in an increase in the number of staff members considered to be “professional” and a decrease in the number considered to be “support.”
8.c, 13.c	We hired more professional and support staff but decreased student assistants.
14	We have more librarians to offer the instruction classes and others.
15	Since the number of presentations to groups increased, the total participants in group presentations also increased.
18–20	Electronic usage numbers were combined with West Campus Libraries.
22	This increase is due to the implementation of Shibboleth authentication that automatically routes patrons to the campus on which they are associated. Previously, many HSL patrons were submitting their requests through YSM (West campus). Now, they are routed to VZB.

TEMPLE

Library branches included: Temple University School of Podiatric Medicine and the Charles E. Krausz Library.

TENNESSEE

Library branches included: Branches include the UT Health Sciences Library and Biocommunications Center and the Preston Medical Library.

TEXAS TECH

All figures are as of 08/31/2015.

Library branches included: Harrington Library TTUSSC Amarillo, Library of the Health Sciences TTUHSC Odessa, and Montes-Gallo Library of the Health Sciences TTUHSC/El Paso.

1	Increase due to a corrected count.
7.c	KOHA: \$14,600; QUICKDOC: \$2,093; ILL Payments: \$622.60; SCAMEL Membership: \$2,000; Computer equipment from HEAF: \$6,995.25; and Services (OCLC): \$15,291.60.

Question Number	Footnote
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TEXAS TECH cont.

10	Includes: Worker's Compensation Insurance, Health Match, TRS Matching, ORP Matching, Opt Out Health Matching, Lump Sum Vacation Pool, Retiree Insurance Pool, Medicaid, Medicare, FICA, and Social Security.
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TULANE

7.a	Decrease in monographic purchases or increased cost and demand in serials.
18–20	These data for the medical Library are no longer available as disaggregated from the Main Library (general campus network) data.
23	Not available.

UTAH

18	Includes COUNTER compliant data for journals from AMA, Cambridge, EBSCO, Elsevier, Informa, Karger, Mary Ann Liebert, Nature, NEJM, Ovid, Oxford, Sage, Springer, Taylor & Francis, Thieme, and Wiley.
19	Includes searches in the following databases: CINAHL, DynaMed, Gale, LexiComp, Cochrane, Scopus, AccessMedicine, MD Consult, STAT!Ref, and UpToDate.
20	N/A. Our individual databases count searches only, not federated searches within a single database. Other federated searching across content is handled by Primo, which Marriott manages.

VANDERBILT

	Library branches included: Eskind Biomedical Library.
1, 2	Ongoing withdrawal project.
2, 4	Electronic volumes are counted as their paper counterparts would be counted in order to reflect the fact that many of our e-journal titles have full runs of backfiles.
8, 8.a–8.b	Individuals contributing to projects and initiatives considered Knowledge Management have been shifted accordingly.
8.c	Reflects return of some student help for a portion of the year.
9	Return of funding from previous year reduction.
10	Decrease reflects staffing changes.
13, 13.a	Individuals contributing to projects and initiatives considered Knowledge Management have been shifted accordingly.
16	Change in priorities and patterns of library use.
21–22	Change in priorities and increased electronic access.
23	Gate count was not available for Biomedical Library.

VIRGINIA

2	Adjustment for off-site storage.
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WASHINGTON U.-ST. LOUIS

2	Withdrew or recycled over 50,000 volumes of print serials in order to repurpose space.
15	Not sure why drop occurred; possibly fewer large classes and more clinical support.
16	Reflects increase in user reliance on unmediated online support.
21	Deaccessioning reduced holdings that are available for ILL fulfillment.
22	Reflects increase in availability of e-resources.

Question Number	Footnote
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WISCONSIN

Library branches included: Ebling Health Science Library.

Library branches NOT included: Main and Law Libraries are not included.

1, 2, 4, 18–20, 21–22	The reported figure represents UW-Madison campus-wide totals and is not specific to Ebling Health Sciences Library. It is not possible to extract Ebling Library specific data for this question.
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YALE

4	E-book information reported on the Yale University Library survey.
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11	This is the fringe rate for the professional staff. It is much higher for the support staff. Salaried/Professional Range:27.9%–39%; Hourly/Support Range:61.7%–62.8%
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18–20	Data included on the main Yale Library survey.
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23	Gate counts are not available.
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