# ARL Academic Health Sciences Library Statistics 2013-2014 

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## ARL Academic Health Sciences Library Statistics 2013-2014

The tables presented in this publication are not indicative of performance and outcomes and should not be used as measures of library quality. In comparing any individual library to ARL medians or to other ARL members, one must be careful to make such comparisons within the context of differing institutional and local goals and characteristics.

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## Highlights: ARL Academic Health Sciences Library Statistics, 2013-2014

- Out of 115 ARL university libraries, 61 responded to this survey. ${ }^{1}$
- Health Sciences libraries reported median values of 195,029 volumes held and 89,915 titles. Also, these libraries employed the full-time equivalent of 1,783 staff members in the fiscal year 2013-2014.
- Responding libraries reported total expenditures of $\$ 246,725,299 .{ }^{2}$ As seen in the graph below, materials expenditures made up the largest portion of the total, with almost $53 \%$ of aggregated expenses falling under a materials-related category.
- Health sciences libraries reported a total of $\$ 7,490,001$ in one-time resource purchases and $\$ 119,290,552$ in ongoing resource purchases.


## Expenditures in ARL Academic Health Sciences Libraries 2013-2014



Library Materials 52.94\%

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## Data Tables

2013-2014

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Collections and Collection Expenditures

|  | Notes | Titles Held 1 | Volumes In Library 2 | Electronic Books 4 | One-time resource purchases 7a | Ongoing resource purchases 7b | Collection Support 7c | Total <br> Library Materials 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALABAMA | b+ | 7,707 | 3,139 | 120 | 974 | 102,798 | 2,551 | 106,323 |
| ARIZONA | b+ | 127,083 | 201,296 | 8,810 | 99,863 | 1,613,808 | 0 | 1,713,671 |
| BOSTON | b+ | 31,063 | 121,242 | 5,093 | 79,430 | 1,488,008 | 3,972 | 1,571,410 |
| CALIFORNIA, DAVIS | b+ | 136,183 | 376,513 | . | 149,383 | 1,393,317 |  | 1,542,700 |
| CALIFORNIA, IRVINE | b | 352,825 | 384,529 | 96,983 | 201,475 | 735,194 | 24,531 | 961,200 |
| CALIFORNIA, LOS ANGELES | + | 570,619 | 727,195 | . | 189,530 | 2,104,497 | 34,993 | 2,329,020 |
| CASE WESTERN RESERVE | + | 131,487 | 428,620 | 1,300 | 37,585 | 1,834,006 | 980 | 1,872,571 |
| CHICAGO | + | . | 882,690 | . | 66,619 | 4,361,180 | . | 4,427,799 |
| CINCINNATI | b+ | 220,716 | 278,397 | 1,039 | 106,938 | 1,810,562 | 51,590 | 1,969,090 |
| COLUMBIA | b+ | 199,481 | 383,543 | . | 220,056 | 2,332,463 | . | 2,552,519 |
| CONNECTICUT | b+ | 51,505 | 188,762 | 3,852 | 132,550 | 2,141,812 | 84,208 | 2,358,570 |
| CORNELL | + | 100,244 | 212,914 | 21,167 | . | . | . | 1,669,831 |
| DARTMOUTH | b+ | 59,162 | 179,012 | . | 31,976 | 1,310,371 | 8,694 | 1,351,041 |
| DUKE | b+ | 49,831 | 183,513 | 1,229 | 61,844 | 1,987,759 | 548 | 2,050,151 |
| EMORY | b+ | 88,859 | 225,702 | 8,545 | 0 | 3,342,102 | 0 | 3,342,102 |
| FLORIDA | b | 107,459 | 304,554 | 392 | 61,572 | 2,162,227 | 24,194 | 2,247,993 |
| FLORIDA STATE | b+ | 3,668 | 1,382 | 504 | 49,616 | 974,357 | 560 | 1,024,533 |
| GEORGE WASHINGTON | b+ | 30,130 | 51,574 | 3,433 | 159,857 | 2,544,295 | 79,843 | 2,783,995 |
| GEORGETOWN | + | 54,409 | 54,409 | 1,483 | 55,782 | 2,211,552 | 27,159 | 2,294,493 |
| HARVARD | b+ | 408,004 | 502,869 | . | 480,259 | 3,022,683 | 309,689 | 3,812,631 |
| HAWAll | b+ | 8,468 | 32,656 | 2,484 | 1,207 | 519,537 | 27,385 | 548,129 |
| HOWARD | b+ | 142,628 | 144,793 | 2,567 | 15,000 | 999,000 | 10,000 | 1,024,000 |
| ILLINOIS, CHICAGO | b+ | 199,887 | 544,993 | 0 | 148,458 | 2,430,267 | 5,263 | 2,583,988 |
| INDIANA | b+ | 95,502 | 205,590 | 14,686 | 185,920 | 1,827,727 | 0 | 2,013,647 |
| IOWA | + | 235,743 | 453,739 | 0 | 69,920 | 2,650,616 | 21,847 | 2,742,383 |
| KANSAS | b+ | 92,905 | 223,145 | 5,482 | 0 | 1,461,800 | 0 | 1,461,800 |
| KENTUCKY | b+ | . | . | . | 7,571 | 2,089,585 | 68,968 | 2,166,124 |
| LOUISIANA STATE | b+ | . | 50,471 | 259 | 14,180 | 426,967 | 0 | 441,147 |
| LOUISVILLE | b+ | 87,578 | 269,759 | 0 | 56,784 | 1,522,434 | 91,130 | 1,670,348 |
| MCMASTER | + | 66,962 | 151,458 | 5,840 | 144,666 | 1,713,562 | 85,152 | 1,943,379 |
| MIAMI | b+ | 63,906 | 182,418 | 1,224 | 68,623 | 1,974,727 | 0 | 2,043,350 |

Collections and Collection Expenditures

|  | Notes | Titles Held 1 | Volumes In Library 2 | Electronic Books 4 | One-time resource purchases 7a | Ongoing resource purchases 7b | Collection Support 7c | Total Library Materials 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MICHIGAN |  | 408,264 | 693,055 | 98,166 | 196,080 | 1,594,842 | 0 | 1,790,922 |
| MINNESOTA | b+ | 139,333 | 549,075 | . | 491,403 | 2,245,471 |  | 2,736,874 |
| MONTREAL | b+ | 153,033 | 330,466 | . | 122,266 | 670,390 | 9,063 | 801,720 |
| NEW MEXICO | b+ | 141,153 | 143,002 | 1,849 | 196,028 | 1,503,980 | 671,834 | 2,371,842 |
| NEW YORK | b+ | 45,116 | 14,350 | 30,766 | 52,845 | 2,980,431 | 52,305 | 3,085,581 |
| NORTH CAROLINA | + | 300,530 | 471,456 | 14,483 | 181,300 | 3,169,058 | 2,823 | 3,353,181 |
| NORTHWESTERN | + | 75,621 | 179,642 | 3,274 | 43,647 | 1,899,865 | 8,739 | 1,952,251 |
| OHIO STATE | b+ | 130,092 | 275,187 | 8,866 | 134,419 | 2,019,119 | 13,053 | 2,166,591 |
| OKLAHOMA |  | 180,506 | 437,546 | 49,130 | 123,139 | 2,411,734 | 0 | 2,534,873 |
| OKLAHOMA STATE | + | 16,559 | 42,755 | 1,678 | 14,056 | 402,617 | 1,851 | 418,524 |
| PENNSYLVANIA |  | 41,988 | 101,626 | . | 95,502 | 2,958,266 | 11,158 | 3,064,926 |
| PENNSYLVANIA STATE | b+ | 32,996 | 46,063 | 374 | 35,499 | 1,785,754 | 0 | 1,821,253 |
| ROCHESTER | b+ | . | 249,610 | . | 68,046 | 2,072,695 | 28,724 | 2,169,465 |
| SASKATCHEWAN | + | 57,971 | 169,857 | . | 283,520 | 1,694,214 | 27,747 | 2,005,481 |
| SOUTH CAROLINA | b | 26,272 | 85,018 | 230 | 3,667 | 757,080 | 0 | 760,747 |
| SOUTHERN CALIFORNIA | + | 79,649 | 218,319 | 4,358 | 225,765 | 3,962,442 | 22,904 | 4,211,111 |
| SOUTHERN ILLINOIS | + | 64,835 | 157,695 | 8,200 | 78,641 | 819,382 | 7,985 | 906,008 |
| SUNY-STONY BROOK | b+ | 120,713 | 173,569 | 4,340 | 6,340 | 1,931,616 | 5,640 | 1,943,596 |
| TEMPLE | + | 82,486 | 164,103 | 15,169 | 125,498 | 2,321,274 | 7,642 | 2,454,414 |
| TENNESSEE | b | 37,713 | 139,953 | 2,054 | 242,654 | 2,307,580 | 37,823 | 2,588,057 |
| TEXAS A\&M | b+ | 74,485 | 161,719 | 4,438 | 378,445 | 2,298,344 | 154,624 | 2,831,413 |
| TEXAS TECH | + | 145,315 | 407,396 | 62,963 | 241,702 | 2,818,685 | 32,018 | 3,092,405 |
| TULANE | + | 56,557 | 158,612 | 3,173 | 107,197 | 1,737,215 | 12,526 | 1,856,938 |
| UTAH | b+ | 8,647 | 16,370 | 1,733 | 129,305 | 1,536,042 | 19,275 | 1,684,622 |
| VANDERBILT | + | 90,971 | 103,021 | 6,418 | 144,084 | 2,959,112 | 0 | 3,103,196 |
| VIRGINIA | b | 84,711 | 111,993 | 5,438 | 26,560 | 2,038,134 | 2,931 | 2,067,625 |
| WASHINGTON | b | . | 289,237 | . | 363,044 | 2,570,277 | 4,328 | 2,937,649 |
| WASHINGTON U.-ST. LOUIS | b+ | 135,027 | 336,314 | 24,856 | 283,128 | 3,559,396 | 69,735 | 3,912,259 |
| WISCONSIN | + | 7,437,916 | 408,544 | . | 4,785 | 1,654,641 | 0 | 1,659,426 |
| YALE | b+ | 265,007 | 401,483 | . | 193,798 | 3,521,683 | 6,990 | 3,722,471 |
| + - See Footnotes <br> . - Unavailable, not applicable or no | plied | b - Basis of volume count is bibliographic |  |  |  |  |  |  |

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## Collections and Collection Expenditures <br> Summary Data

|  | Titles Held 1 | Volumes In Library 2 | Electronic Books 4 | One-time resource purchases $7 a$ | Ongoing resource purchases 7b | Collection Support 7c | Total Library Materials 7 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mean | 252,812 | 249,799 | 12,522 | 129,138 | 1,988,176 | 49,431 | 2,141,399 |
| Median | 89,915 | 195,029 | 4,340 | 107,068 | 1,981,243 | 20,561 | 2,050,151 |
| High | 7,437,916 | 882,690 | 98,166 | 491,403 | 4,361,180 | 671,834 | 4,427,799 |
| Low | 3,668 | 1,382 | 120 | 974 | 102,798 | 548 | 106,323 |
| Sum | 14,157,480 | 14,987,913 | 538,448 | 7,490,001 | 119,290,552 | 2,174,975 | 130,625,359 |
| n | 56 | 60 | 43 | 58 | 60 | 44 | 61 |

Salary Expenditures

|  | Notes | Salaries \& Wages Professional Staff 8a | Salaries \& Wages Support Staff 8b | Salaries \& Wages Student Assistants 8c | Total Salaries and Wages 8 | Fringe Benefits 10 | Fringe Benefits designated \% 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALABAMA | b+ | 129,829 | 33,328 | 0 | 163,157 | 42,437 | 32.00 |
| ARIZONA | b+ | 1,155,518 | 470,169 | 73,324 | 1,699,011 | 584,382 | 28.60 |
| BOSTON | b+ | 797,786 | 297,320 | 39,062 | 1,134,168 | 313,557 | 29.80 |
| CALIFORNIA, DAVIS | b+ | 573,579 | 502,766 | 42,479 | 1,118,824 | 555,404 | 48.00 |
| CALIFORNIA, IRVINE | b | 476,340 | 547,239 | 54,209 | 1,077,788 | 434,972 | . |
| CALIFORNIA, LOS ANGELES | + | 816,764 | 667,596 | 194,335 | 1,678,695 | 577,577 | . |
| CASE WESTERN RESERVE | + | 528,973 | 280,762 | 193,025 | 1,002,760 | 255,066 | 31.50 |
| CHICAGO | + | 375,709 | 266,690 | 70,302 | 712,701 | 192,326 | 29.50 |
| CINCINNATI | b+ | 912,664 | 123,076 | 81,347 | 1,117,087 | 406,151 | 41.10 |
| COLUMBIA | b+ | 1,021,232 | 375,498 | . | 1,396,730 | 471,234 | 33.70 |
| CONNECTICUT | b+ | 1,175,001 | 727,347 | 57,134 | 1,959,482 | 902,475 | 46.00 |
| CORNELL | + | 1,180,890 | 648,025 | 0 | 1,828,915 | 565,669 | 31.70 |
| DARTMOUTH | b+ | 587,822 | 436,812 | 27,085 | 1,051,719 | 353,538 | 34.50 |
| DUKE | b+ | 1,023,168 | 343,273 | 0 | 1,366,441 | 358,388 | 26.00 |
| EMORY | b+ | 730,268 | 455,590 | 0 | 1,185,858 | 314,170 | 26.50 |
| FLORIDA | b | 796,992 | 799,450 | 84,813 | 1,681,255 | 517,717 | 26.00 |
| FLORIDA STATE | b+ | 390,335 | 68,777 | 10,800 | 469,912 | 118,683 | 24.00 |
| GEORGE WASHINGTON | b+ | 1,068,788 | 744,210 | 86,714 | 1,899,712 | 459,491 | 25.00 |
| GEORGETOWN | + | 856,109 | 416,579 | 65,000 | 1,337,688 | 470,895 | 38.00 |
| HARVARD | b+ | 5,513,461 | 852,121 | 80,475 | 6,446,057 | 2,818,689 | 34.10 |
| HAWAII | b+ | 234,924 | 143,704 | 0 | 378,628 | 155,313 | 45.46 |
| HOWARD | b+ | 499,364 | 415,231 | 0 | 914,595 | . | . |
| ILLINOIS, CHICAGO | b+ | 1,348,407 | 1,019,744 | 144,109 | 2,512,260 | 963,452 | 35.38 |
| INDIANA | b+ | 545,318 | 585,826 | 32,059 | 1,163,203 | 642,326 | . |
| IOWA | + | 635,363 | 413,303 | 159,311 | 1,207,977 | 419,605 | 35.00 |
| KANSAS | b+ | 699,618 | 615,634 | 16,214 | 1,331,466 | 445,577 | 18.76 |
| KENTUCKY | b+ | 652,885 | 139,399 | 65,823 | 858,107 | 254,396 | 27.00 |
| LOUISIANA STATE | b+ | 88,712 | 88,485 | 12,000 | 189,197 | . | . |
| LOUISVILLE | b+ | 547,390 | 309,422 | 58,617 | 915,429 | 256,320 | 28.00 |
| MCMASTER | + | 495,428 | 798,449 | 61,519 | 1,355,395 | 516,837 | 40.00 |
| MIAMI | b+ | 800,506 | 542,058 | 0 | 1,342,564 | 446,778 | . |

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Salary Expenditures

|  | Notes | Salaries \& Wages Professional Staff 8a | Salaries \& Wages Support Staff 8b | Salaries \& Wages Student Assistants 8c | Total Salaries and Wages 8 | Fringe Benefits 10 | Fringe Benefits designated \% 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MICHIGAN |  | 1,399,924 | 275,716 | 64,127 | 1,739,767 |  | 32.00 |
| MINNESOTA | b+ | 867,201 | 736,506 | 111,844 | 1,715,551 | 618,283 | 34.90 |
| MONTREAL | b+ | 744,247 | 777,322 | . | 1,521,569 | 408,033 | . |
| NEW MEXICO | b+ | 1,077,481 | 728,363 | 59,281 | 1,865,125 | 565,546 | 29.00 |
| NEW YORK | b+ | 2,063,451 | 604,359 | 0 | 2,667,810 | 936,963 | 35.40 |
| NORTH CAROLINA | + | 1,975,155 | 1,234,751 | 108,631 | 3,318,537 | 940,799 | 22.04 |
| NORTHWESTERN | + | 1,088,919 | 409,900 | 0 | 1,498,819 | 395,796 | 27.20 |
| OHIO STATE | b+ | 1,806,843 | 658,549 | 224,952 | 2,690,344 | 845,105 | 31.00 |
| OKLAHOMA |  | 653,520 | 426,989 | 112,110 | 1,192,619 | 344,115 | 31.00 |
| OKLAHOMA STATE | + | 184,069 | 280,529 | 35,000 | 499,598 | 154,883 | 35.33 |
| PENNSYLVANIA |  | 663,053 | 289,024 | 135,303 | 1,087,380 | 360,666 | 34.10 |
| PENNSYLVANIA STATE | b+ | 544,097 | 240,553 | 43,612 | 828,262 | 314,899 | 39.80 |
| ROCHESTER | b+ | 1,454,304 | 197,250 | 80,292 | 1,731,846 | 553,930 | 31.00 |
| SASKATCHEWAN | + | 544,501 | 319,158 | 59,671 | 923,331 | 144,386 | . |
| SOUTH CAROLINA | b | 490,766 | 199,884 | . | 690,650 | 231,441 | 33.00 |
| SOUTHERN CALIFORNIA | + | 1,202,078 | 1,043,425 | 137,957 | 2,383,460 | 765,562 | 33.50 |
| SOUTHERN ILLINOIS | + | 398,556 | 456,214 | 20,332 | 875,102 | 479,031 | 55.00 |
| SUNY-STONY BROOK | b+ | 738,719 | 113,020 | 112,000 | 963,739 | 0 | 0.00 |
| TEMPLE | + | 686,804 | 261,472 | 93,108 | 1,041,384 | 282,660 | 32.90 |
| TENNESSEE | b | 954,987 | 541,592 | 44,310 | 1,540,889 | . | . |
| TEXAS A\&M | b+ | 1,050,220 | 440,993 | 59,692 | 1,550,905 | 10,528 | 28.00 |
| TEXAS TECH | + | 1,329,492 | 817,503 | 174,094 | 2,321,089 | 691,132 | 29.00 |
| TULANE | + | 532,655 | 204,334 | 6,849 | 743,838 | 154,756 | 17.20 |
| UTAH | b+ | 886,377 | 846,509 | 103,557 | 1,836,443 | 793,565 | 37.00 |
| VANDERBILT | + | 902,290 | 216,116 | 41 | 1,118,447 | 289,004 | 26.00 |
| VIRGINIA | b | 983,972 | 780,942 | 0 | 1,764,914 | 489,087 | 24.90 |
| WASHINGTON | b | 1,574,894 | 424,372 | 80,260 | 2,079,526 | 636,506 | - |
| WASHINGTON U.-ST. LOUIS | b+ | 1,486,243 | 463,644 | . | 1,949,887 | 761,349 | . |
| WISCONSIN | + | 900,585 | 246,802 | 99,503 | 1,246,890 | 431,766 | 34.00 |
| YALE | b+ | 1,419,894 | 818,462 | 47,593 | 2,285,949 | 844,665 | 29.40 |
| + - See Footnotes <br> . - Unavailable, not applicable or no | b - B | s of volume cou | is bibliographic |  |  |  |  |

## Salary Expenditures <br> Summary Data

|  | Salaries \& Wages Professional Staff 8a | Salaries \& Wages Support Staff 8b | Salaries \& Wages Student Assistants 8c | Total Salaries and Wages 8 | Fringe Benefits 10 | Fringe Benefits designated \% 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mean | 938,761 | 478,396 | 79,231 | 1,478,204 | 504,605 | 32.21 |
| Median | 800,506 | 436,812 | 65,823 | 1,337,688 | 446,178 | 31.70 |
| High | 5,513,461 | 1,234,751 | 224,952 | 6,446,057 | 2,818,689 | 55.00 |
| Low | 88,712 | 33,328 | 41 | 163,157 | 10,528 | 17.20 |
| Sum | 57,264,440 | 29,182,136 | 3,723,875 | 90,170,451 | 28,257,881 |  |
| n | 61 | 61 | 47 | 61 | 56 | 49 |

## Overall Expenditures

|  | Notes | Total Library Materials 7 | Total Salaries and Wages 8 | Other Operating Expenditures 9 | Total Library Expenditures 6 | Bibl. Utilities, Networks, etc. External Expenditures 12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALABAMA | b+ | 106,323 | 163,157 | 7,738 | 277,218 | 0 |
| ARIZONA | b+ | 1,713,671 | 1,699,011 | 450,116 | 3,862,798 | 0 |
| BOSTON | b+ | 1,571,410 | 1,134,168 | 137,796 | 2,843,374 | 989,825 |
| CALIFORNIA, DAVIS | b+ | 1,542,700 | 1,118,824 | 87,431 | 2,748,955 | . |
| CALIFORNIA, IRVINE | b | 961,200 | 1,077,788 | 171,307 | 2,210,295 | 107,617 |
| CALIFORNIA, LOS ANGELES | + | 2,329,020 | 1,678,695 | 483,944 | 4,491,659 | . |
| CASE WESTERN RESERVE | + | 1,872,571 | 1,002,760 | 105,151 | 2,980,482 | 0 |
| CHICAGO | + | 4,427,799 | 712,701 | 76,244 | 5,216,744 | 0 |
| CINCINNATI | b+ | 1,969,090 | 1,117,087 | 142,680 | 3,228,857 | 0 |
| COLUMBIA | b+ | 2,552,519 | 1,396,730 | 39,464 | 3,988,713 | . |
| CONNECTICUT | b+ | 2,358,570 | 1,959,482 | 93,492 | 4,411,544 | 0 |
| CORNELL | + | 1,669,831 | 1,828,915 | 430,184 | 3,928,930 | 0 |
| DARTMOUTH | b+ | 1,351,041 | 1,051,719 | 103,418 | 2,506,178 | . |
| DUKE | b+ | 2,050,151 | 1,366,441 | 411,681 | 3,828,273 | 78,400 |
| EMORY | b+ | 3,342,102 | 1,185,858 | 295,895 | 4,823,855 | 0 |
| FLORIDA | b | 2,247,993 | 1,681,255 | . | 3,929,248 | . |
| FLORIDA STATE | b+ | 1,024,533 | 469,912 | 40,400 | 1,534,845 | 0 |
| GEORGE WASHINGTON | b+ | 2,783,995 | 1,899,712 | 187,961 | 4,871,668 | . |
| GEORGETOWN | + | 2,294,493 | 1,337,688 | 152,456 | 3,784,637 | 4,173 |
| HARVARD | b+ | 3,812,631 | 6,446,057 | 8,531,473 | 18,790,161 | 15,927 |
| HAWAll | b+ | 548,129 | 378,628 | 18,473 | 945,230 | 0 |
| HOWARD | b+ | 1,024,000 | 914,595 | 40,000 | 1,978,595 | 6,000 |
| ILLINOIS, CHICAGO | b+ | 2,583,988 | 2,512,260 | 923,140 | 6,019,388 | 0 |
| INDIANA | b+ | 2,013,647 | 1,163,203 | 90,733 | 3,267,583 | 0 |
| IOWA | + | 2,742,383 | 1,207,977 | 58,406 | 4,008,766 | 0 |
| KANSAS | b+ | 1,461,800 | 1,331,466 | 235,932 | 3,029,198 | 0 |
| KENTUCKY | b+ | 2,166,124 | 858,107 | 48,842 | 3,073,073 | . |
| LOUISIANA STATE | b+ | 441,147 | 189,197 | 0 | 630,344 | 2,900 |
| LOUISVILLE | b+ | 1,670,348 | 915,429 | 83,115 | 2,668,892 | 0 |
| MCMASTER | + | 1,943,379 | 1,355,395 | 76,136 | 3,374,910 | 2,064 |
| MIAMI | b+ | 2,043,350 | 1,342,564 | 87,833 | 3,473,747 | 0 |

## Overall Expenditures

|  | Notes | Total Library Materials 7 | Total Salaries and Wages | Other Operating Expenditures 9 | Total Library Expenditures | Bibl. Utilities, Networks, etc. External Expenditures 12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MICHIGAN |  | 1,790,922 | 1,739,767 | 0 | 3,530,689 | . |
| MINNESOTA | b+ | 2,736,874 | 1,715,551 | 401,877 | 4,854,302 | . |
| MONTREAL | b+ | 801,720 | 1,521,569 | 29,557 | 2,352,846 | . |
| NEW MEXICO | b+ | 2,371,842 | 1,865,125 | 823,260 | 5,060,227 | 355,902 |
| NEW YORK | b+ | 3,085,581 | 2,667,810 | 660,269 | 6,413,660 | . |
| NORTH CAROLINA | + | 3,353,181 | 3,318,537 | 345,760 | 7,017,478 | 44,552 |
| NORTHWESTERN | + | 1,952,251 | 1,498,819 | 391,170 | 3,842,240 | 0 |
| OHIO STATE | b+ | 2,166,591 | 2,690,344 | 677,050 | 5,533,985 | 0 |
| OKLAHOMA |  | 2,534,873 | 1,192,619 | 357,323 | 4,084,815 | 0 |
| OKLAHOMA STATE | + | 418,524 | 499,598 | 96,589 | 1,014,711 | 84,333 |
| PENNSYLVANIA |  | 3,064,926 | 1,087,380 | 176,437 | 4,328,743 | . |
| PENNSYLVANIA STATE | b+ | 1,821,253 | 828,262 | 81,901 | 2,731,416 | 0 |
| ROCHESTER | b+ | 2,169,465 | 1,731,846 | 347,565 | 4,248,876 | . |
| SASKATCHEWAN | + | 2,005,481 | 923,331 | . | 2,928,812 | 0 |
| SOUTH CAROLINA | b | 760,747 | 690,650 | 49,407 | 1,500,804 | . |
| SOUTHERN CALIFORNIA | + | 4,211,111 | 2,383,460 | 233,977 | 6,828,548 | 0 |
| SOUTHERN ILLINOIS | + | 906,008 | 875,102 | 65,337 | 1,846,447 | 0 |
| SUNY-STONY BROOK | b+ | 1,943,596 | 963,739 | 87,184 | 2,994,519 | 0 |
| TEMPLE | + | 2,454,414 | 1,041,384 | 223,016 | 3,718,814 | 0 |
| TENNESSEE | b | 2,588,057 | 1,540,889 | 260,109 | 4,389,055 | 8,220 |
| TEXAS A\&M | b+ | 2,831,413 | 1,550,905 | 925,839 | 5,308,157 | 1,145,427 |
| TEXAS TECH | + | 3,092,405 | 2,321,089 | 210,698 | 5,624,192 | 0 |
| TULANE | + | 1,856,938 | 743,838 | 46,603 | 2,647,379 | . |
| UTAH | b+ | 1,684,622 | 1,836,443 | 389,101 | 3,910,166 | 0 |
| VANDERBILT | + | 3,103,196 | 1,118,447 | 304,532 | 4,526,175 | 0 |
| VIRGINIA | b | 2,067,625 | 1,764,914 | 310,297 | 4,142,836 | 129,500 |
| WASHINGTON | b | 2,937,649 | 2,079,526 | 4,156,656 | 9,173,831 | 0 |
| WASHINGTON U.-ST. LOUIS | b+ | 3,912,259 | 1,949,887 | 461,579 | 6,323,725 | 2,845 |
| WISCONSIN | + | 1,659,426 | 1,246,890 | 204,955 | 3,111,271 | 0 |
| YALE | b+ | 3,722,471 | 2,285,949 | 0 | 6,008,420 | 0 |
| +-See Footnotes <br> . - Unavailable, not applicable or no | b-Basis of volume count is bibliographic |  |  |  |  |  |

16- ARL Academic Health Sciences Library Statistics 2013-2014

## Overall Expenditures

## Summary Data

|  | Total Library Materials 7 | Total Salaries and Wages 8 | Other Operating Expenditures 9 | Total Library Expenditures 6 | Bibl. Utilities, Networks, etc. External Expenditures 12 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Mean | 2,141,399 | 1,478,204 | 463,027 | 4,044,677 | 198,512 |
| Median | 2,050,151 | 1,337,688 | 182,199 | 3,842,240 | 44,552 |
| High | 4,427,799 | 6,446,057 | 8,531,473 | 18,790,161 | 1,145,427 |
| Low | 106,323 | 163,157 | 7,738 | 277,218 | 2,064 |
| Sum | 130,625,359 | 90,170,451 | 25,929,489 | 246,725,299 | 2,977,685 |
| n | 61 | 61 | 56 | 61 | 15 |

## Personnel and Public Services

| Notes | Professional | Support Staff | Student | Total Staff | Library <br> Presentations |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | Staff | 13 barticipants |  |  |  |
| in Group |  |  |  |  |  |


| ALABAMA | b+ | 2 | 2 | 0 | 4 | 9 | 114 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ARIZONA | b+ | 17 | 10 | 4 | 31 | 170 | 5,041 |
| BOSTON | b+ | 12 | 6 | 2 | 20 | 186 | 2,941 |
| CALIFORNIA, DAVIS | b+ | 5 | 11 | 4 | 20 | 46 | 723 |
| CALIFORNIA, IRVINE | b | 6 | 12 | 3 | 21 | 75 | 1,965 |
| CALIFORNIA, LOS ANGELES | + | 10 | 12 | 7 | 29 | 342 | 3,339 |
| CASE WESTERN RESERVE | + | 8 | 8 | 8 | 24 | 201 | 1,913 |
| CHICAGO | + | 5 | 9 | 5 | 19 | 80 | 1,624 |
| CINCINNATI | b+ | 18 | 4 | 4 | 26 | 197 | 2,738 |
| COLUMBIA | b+ | 14 | 7 | . | 21 | B 90 | B 2,705 |
| CONNECTICUT | b+ | 14 | 12 | 4 | 30 | 246 | 2,260 |
| CORNELL | + | 17 | 13 | 0 | 30 | 160 | 2,337 |
| DARTMOUTH | b+ | 7 | 12 | 3 | 22 | 234 | 2,431 |
| DUKE | b+ | 13 | 6 | 6 | 25 | 175 | 3,598 |
| EMORY | b+ | 13 | 12 | 0 | 25 | 282 | 4,190 |
| FLORIDA | b | 12 | 20 | 10 | 42 | 248 | 4,366 |
| FLORIDA STATE | b+ | 6 | 3 | 1 | 10 | 25 | 777 |
| GEORGE WASHINGTON | b+ | 13 | 15 | 5 | 33 | 1,438 | 18,354 |
| GEORGETOWN | + | 12 | 6 | 10 | 28 | B 2,055 | B 9,001 |
| HARVARD | b+ | 53 | 14 | . | 67 |  | . |
| HAWAII | b+ | 3 | 4 | 0 | 7 | 35 | 492 |
| HOWARD | b+ | 8 | 10 | 0 | 18 | 200 | B 4,000 |
| ILLINOIS, CHICAGO | b+ | 22 | 27 | 11 | 60 | 433 | 4,949 |
| INDIANA | b+ | 8 | 13 | 2 | 23 | 92 | 1,993 |
| IOWA | + | 10 | 8 | 9 | 27 | 295 | 4,754 |
| KANSAS | b+ | 10 | 17 | 2 | 29 | 60 | 1,628 |
| KENTUCKY | b+ | 13 | 5 | 5 | 23 | 221 | 3,007 |
| LOUISIANA STATE | b+ | 2 | 4 | 1 | 7 | B6 | B 130 |
| LOUISVILLE | b+ | 10 | 10 | 4 | 24 | 571 | 11,604 |
| MCMASTER | + | 9 | 17 | 2 | 28 | 114 | 2,404 |
| MIAMI | b+ | 9 | 12 | 0 | 21 | 143 | 2,362 |

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## Personnel and Public Services

|  | Notes | Reference Transactions 16 | Initial Circulations 17 | Full-text article requests 18 | Regular Searches 19 | Federated Searches 20 | Total Items Loaned (ILL) 21 | Total Items Borrowed (ILL) 22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALABAMA | b+ | 453 | 78 | 496 | 6,932 | 0 | 111 | 102 |
| ARIZONA | b+ | 3,924 | 3,932 | . | . | . | 3,646 | 4,079 |
| BOSTON | b+ | 13,791 | 4,588 | . | 597,672 | . | 3,599 | 633 |
| CALIFORNIA, DAVIS | b+ | 7,351 | 11,142 | . | . | . | 11,775 | 2,956 |
| CALIFORNIA, IRVINE | b | 3,535 | 12,285 | . | . | . | 1,952 | 2,338 |
| CALIFORNIA, LOS ANGELES | + | 3,923 | 14,197 | . | . | . |  |  |
| CASE WESTERN RESERVE | + | . | 2,107 | . | . | . | 10,839 | 920 |
| CHICAGO | + | 1,796 | 9,337 | . | . | . | 4,748 | 1,484 |
| CINCINNATI | b+ | B 5,746 | 4,744 | 0 | 0 | 0 | 6,044 | 2,358 |
| COLUMBIA | b+ | . | 6,092 | 7,240 | . | . | 5,341 | 5,920 |
| CONNECTICUT | b+ | 1,447 | 6,991 | 1,672,948 | 454 | 178,176 | 7,942 | 707 |
| CORNELL | + | 3,555 | 3,346 | . | . | . | 2,338 | 1,530 |
| DARTMOUTH | b+ | 1,815 | 12,369 | . | . | . | 7,162 | 8,940 |
| DUKE | b+ | 16,033 | 6,984 | . | . | . | 4,494 | 1,280 |
| EMORY | b+ | 3,226 | 6,340 | . | . | . | 8,577 | 3,382 |
| FLORIDA | b | 18,094 | 4,075 | . | . | . | 5,489 | 2,831 |
| FLORIDA STATE | b+ | B 270 | 863 | 0 | 0 | 0 | 186 | 577 |
| GEORGE WASHINGTON | b+ | 13,135 | 6,287 | 928,887 | 727,532 | 100,139 | 2,793 | 674 |
| GEORGETOWN | + | B 32,075 | 12,089 | 1,065,000 | 21,025 | 14,789 | 775 | 904 |
| HARVARD | b+ | . | 8,846 | . | . | . | 5,168 | 2,835 |
| HAWAll | b+ | 1,217 | 586 | 109,638 | 93,428 | 35,000 | 443 | 272 |
| HOWARD | b+ | B 20,000 | 11,400 | . | . | . | 1,675 | 695 |
| ILLINOIS, CHICAGO | b+ | 15,449 | 11,076 | 0 | 0 | 0 | 13,186 | 8,497 |
| INDIANA | b+ | B 6,570 | 4,129 | . | . | . | 13,498 | 7,208 |
| IOWA | + | B 4,645 | 5,965 | 0 | 0 | 0 | 12,173 | 6,735 |
| KANSAS | b+ | B 5,883 | 1,368 | 0 | 0 | 0 | 3,156 | 3,030 |
| KENTUCKY | b+ | 5,551 | 4,086 | . | . | . | 7,908 | 2,908 |
| LOUISIANA STATE | b+ | . | . | . | . | . | 151 | 164 |
| LOUISVILLE | b+ | 8,132 | 5,845 | 0 | 0 | 0 | 5,913 | 7,070 |
| MCMASTER | + | 2,980 | 7,842 | . | . | - | 2,862 | 1,322 |
| MIAMI | b+ | 7,469 | 4,591 | - | . | . | 10,494 | 1,906 |

Personnel and Public Services

|  | Notes | $\begin{array}{r} \text { Professional } \\ \text { Staff } \\ 13 a \end{array}$ | $\begin{array}{r} \text { Support Staff } \\ 13 \mathrm{~b} \end{array}$ | Student Assistants 13c | Total Staff 13 | Library Presentations to Groups 14 | Participants in Group Presentations 15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MICHIGAN |  | 19 | 7 | 3 | 29 | 103 | 2,256 |
| MINNESOTA | b+ | 14 | 13 | 7 | 34 | 347 | 7,933 |
| MONTREAL | b+ | 10 | 18 | . | 28 | 356 | 5,656 |
| NEW MEXICO | b+ | 18 | 26 | 6 | 50 | 750 | 5,515 |
| NEW YORK | b+ | 26 | 12 | . | 38 | 288 | 3,337 |
| NORTH CAROLINA | + | 26 | 26 | 6 | 58 | 255 | 6,426 |
| NORTHWESTERN | + | 15 | 11 | 0 | 26 | 83 | 1,917 |
| OHIO STATE | b+ | 30 | 17 | 14 | 61 | 301 | 2,998 |
| OKLAHOMA |  | 12 | 18 | 7 | 37 | 84 | 1,545 |
| OKLAHOMA STATE | + | 5 | 6 | 1 | 12 | 20 | 533 |
| PENNSYLVANIA |  | 10 | 6 | 8 | 24 | 230 | 4,065 |
| PENNSYLVANIA STATE | b+ | 8 | 7 | 3 | 18 | 146 | 3,316 |
| ROCHESTER | b+ | 23 | 7 | 5 | 35 | 151 | 1,790 |
| SASKATCHEWAN | + | 6 | 7 | 2 | 15 | 117 | 1,756 |
| SOUTH CAROLINA | b | 9 | 6 | 2 | 17 | 32 | 633 |
| SOUTHERN CALIFORNIA | + | 15 | 24 | 6 | 45 | 161 | 6,871 |
| SOUTHERN ILLINOIS | + | 6 | 13 | 1 | 20 | 182 | 1,395 |
| SUNY-STONY BROOK | b+ | 10 | 3 | 7 | 20 | 71 | 1,815 |
| TEMPLE | + | 10 | 9 | 6 | 25 | 114 | 2,106 |
| TENNESSEE | b | 15 | 21 | 5 | 41 | 151 | 2,876 |
| TEXAS A\&M | b+ | 15 | 2 | 15 | 32 | 212 | 5,477 |
| TEXAS TECH | + | 23 | 29 | 12 | 64 | 748 | 5,223 |
| TULANE | + | 8 | 7 | 5 | 20 | 109 | 1,786 |
| UTAH | b+ | 15 | 25 | 7 | 47 | 266 | 4,077 |
| VANDERBILT | + | 11 | 10 | 0 | 21 | B 176 | B 6,564 |
| VIRGINIA | b | 13 | 19 | 0 | 32 | 572 | 4,456 |
| WASHINGTON | b | 24 | 10 | 4 | 38 | 218 | 5,477 |
| WASHINGTON U.-ST. LOUIS | b+ | 24 | 16 | . | 40 | 69 | 2,135 |
| WISCONSIN | + | 13 | 7 | 10 | 30 | 180 | 2,887 |
| YALE | b+ | 16 | $13$ | $3$ | 32 | 324 | 7,339 |
| - See Footnotes <br> Unavailable, not applicable or no da |  |  | sis of volume co | bibliographic |  |  |  |

$\beta$ - Figure derived from a sampling method rather than an actual count
20 - ARL Academic Health Sciences Library Statistics 2013-2014

Personnel and Public Services

|  | Notes | Reference Transactions 16 | Initial Circulations 17 | Full-text article requests 18 | Regular Searches 19 | Federated Searches 20 | Total Items Loaned (ILL) 21 | Total Items Borrowed <br> (ILL) <br> 22 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MICHIGAN |  | 3,677 | 30,363 | 7,947,213 | 10,177,432 | 0 | . |  |
| MINNESOTA | b+ | 4,593 | 13,165 | . | . | . | 6,809 | 6,794 |
| MONTREAL | b+ | 10,599 | 16,062 | . | . | . | 4,703 | 1,151 |
| NEW MEXICO | b+ | 10,629 | 15,171 | 704,684 | 988,593 | 0 | 1,093 | 1,491 |
| NEW YORK | b+ | 3,001 | 133 | . | 1,013,723 | . | 7,665 | 5,087 |
| NORTH CAROLINA | + | B 20,365 | 27,732 | . | . | . | 14,549 | 5,451 |
| NORTHWESTERN | + | 1,454 | 4,264 | 1,069,220 | 167,010 | 0 | 8,813 | 9,197 |
| OHIO STATE | b+ | 6,579 | 5,370 | 30,553 | 81,813 | 0 | 8,518 | 3,500 |
| OKLAHOMA |  | 17,257 | 19,694 | 0 | 0 | 0 | 5,235 | 3,200 |
| OKLAHOMA STATE | + | 2,513 | 6,318 | 31,851 | 121,589 | 0 | 958 | 531 |
| PENNSYLVANIA |  |  | 4,376 | . | . | . | 5,639 | 23,580 |
| PENNSYLVANIA STATE | b+ | 1,279 | 5,945 | 21,197 | . | . | 5,028 | 1,424 |
| ROCHESTER | b+ | B 6,313 | 1,606 | . | . | . | 2,923 | 2,370 |
| SASKATCHEWAN | + | 2,884 | 10,853 | . | . | . | 1,007 | 933 |
| SOUTH CAROLINA | b | 860 | 381 | 35,048 | 179,372 | . | 784 | 996 |
| SOUTHERN CALIFORNIA | + | 8,985 | 10,180 | 1,513,360 | 721,134 | 0 | 7,213 | 1,106 |
| SOUTHERN ILLINOIS | + | 4,963 | 24,271 | . | . | . | 5,312 | 2,060 |
| SUNY-STONY BROOK | b+ | 2,823 | 1,917 | . | . | . | 8,261 | 309 |
| TEMPLE | + | 1,322 | 2,828 | . | . | . | 929 | 701 |
| TENNESSEE | b | B 13,741 | 2,213 | 562,782 | 199,092 | . | 2,008 | 1,943 |
| TEXAS A\&M | b+ | 28,446 | 8,133 | 0 | 0 | 0 | 3,087 | 5,928 |
| TEXAS TECH | + | 24,136 | 23,962 | . | . | . | 8,237 | 1,412 |
| TULANE | + | 1,921 | 6,091 | . | 72,855 | 14,434 | 1,838 | 2,734 |
| UTAH | b+ | 11,806 | 7,733 | 761,449 | 488,187 | . | 5,933 | 5,324 |
| VANDERBILT | + | 2,732 | 3,560 | . | . | . | 2,723 | 821 |
| VIRGINIA | b | B 4,991 | 4,235 | . | . | . | 2,954 | 4,171 |
| WASHINGTON | b | B 3,233 | 5,997 | . | . | . | . |  |
| WASHINGTON U.-ST. LOUIS | b+ | 9,168 | 6,304 | 2,462,972 | 1,009,093 | - | 11,381 | 1,320 |
| WISCONSIN | + | 1,885 | 1,155 | 7,464,468 | 23,411,005 | 1,281,603 | 125,502 | 81,149 |
| YALE | b+ | B 13,806 | 13,169 | . | . | . | 5,171 | 7,950 |
| + - See Footnotes <br> . - Unavailable, not applicable or no data supplied <br> $\beta$ - Fiaure derived from a samplina method rather than an actual count |  |  | b- Basis of volume count is bibliographic |  |  |  |  |  |

# Personnel and Public Services <br> Summary Data 

|  | Professional Staff 13a | Support Staff 13b | Student Assistants 13c | Total Staff 13 | Library Presentations to Groups 14 | Participants in Group Presentations 15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mean | 13 | 12 | 5 | 29 | 254 | 3,632 |
| Median | 12 | 11 | 5 | 27 | 178 | 2,882 |
| High | 53 | 29 | 15 | 67 | 2,055 | 18,354 |
| Low | 2 | 2 | 1 | 4 | 6 | 114 |
| Sum | 810 | 716 | 257 | 1,783 | 15,245 | 217,900 |
| n | 61 | 61 | 47 | 61 | 60 | 60 |

## Personnel and Public Services <br> Summary Data

| Reference | Initial | Full-text article | Regular | Federated | Total Items | Total Items |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Transactions | Circulations | requests | Searches | Searches | Loaned (ILL) | Borrowed (ILL) |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |


| Mean | 7,750 | 7,946 | $1,466,056$ | $2,109,365$ | 270,690 | 7,392 | 4,602 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Median | 4,977 | 6,092 | 733,067 | 199,092 | 67,570 | 5,170 | 2,199 |
| High | 32,075 | 30,363 | $7,947,213$ | $23,411,005$ | $1,281,603$ | 125,502 | 81,149 |
| Low | 270 | 78 | 496 | 454 | 14,434 | 111 | 102 |
| Sum | 434,026 | 476,761 | $26,389,006$ | $40,077,941$ | $1,624,141$ | 428,711 | 266,890 |
| $n$ | 56 | 60 | 18 | 19 | 6 | 58 | 58 |

Rank Order Table 1: Volumes in Library

| Institution | HS Library Total | Institution Total | \% of <br> Total | Institution |  | HS Library Total | Institution Total | HS \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 CHICAGO | 882,690 | 11,560,575 | 7.64 | 32 | DUKE | 183,513 | 7,607,727 | 2.41 |
| 2 CALIFORNIA, LOS ANGELES | 727,195 | 12,007,941 | 6.06 | 33 | MIAMI | 182,418 | 3,610,359 | 5.05 |
| 3 MICHIGAN | 693,055 | 13,250,648 | 5.23 | 34 | NORTHWESTERN | 179,642 | 6,251,124 | 2.87 |
| 4 MINNESOTA | 549,075 | 8,256,400 | 6.65 | 35 | DARTMOUTH | 179,012 | 3,363,205 | 5.32 |
| 5 ILLINOIS, CHICAGO | 544,993 | 2,315,361 | 23.54 | 36 | SUNY-STONY BROOK | 173,569 | 2,209,471 | 7.86 |
| 6 HARVARD | 502,869 | 19,848,652 | 2.53 | 37 | SASKATCHEWAN | 169,857 | 2,669,043 | 6.36 |
| 7 NORTH CAROLINA | 471,456 | 7,814,952 | 6.03 | 38 | TEMPLE | 164,103 | 4,584,591 | 3.58 |
| 8 IOWA | 453,739 | 7,311,554 | 6.21 | 39 | TEXAS A\&M | 161,719 | 5,173,340 | 3.13 |
| 9 OKLAHOMA | 437,546 | 6, |  | 40 | TULANE | 158,612 | 4,479,101 | 3.54 |
|  |  |  |  | 41 | SOUTHERN ILLINOIS | 157,695 | 3,360,046 | 4.69 |
| 10 CASE WESTERN RESERVE | 428,620 | 3,173,419 | 13.51 | 42 | MCMASTER | 151,458 | 2,253,025 | 6.72 |
| 11 WISCONSIN | 408,544 | 9,575,506 | 4.27 | 43 | HOWARD | 144,793 | 2,947,284 | 4.91 |
| 12 TEXAS TECH | 407,396 | 3,478,869 | 11.71 | 44 | NEW MEXICO | 143,002 | 3,389,401 | 4.22 |
| 13 YALE | 401,483 | 13,547,882 | 2.96 | 45 | TENNESSEE | 139,953 | 3,522,904 | 3.97 |
| 14 CALIFORNIA, IRVINE | 384,529 | 3,430,327 | 11.21 | 46 | BOSTON | 121,242 | 3,688,478 | 3.29 |
| 15 COLUMBIA | 383,543 | 13,119,661 | 2.92 | 47 | VIRGINIA | 111,993 | 5,655,334 | 1.98 |
| 16 CALIFORNIA, DAVIS | 376,513 | 4,510,293 | 8.35 | 48 | VANDERBILT | 103,021 | 4,614,805 | 2.23 |
| 17 WASHINGTON U.-ST. LOUIS | 336,314 | 5,128,983 | 6.56 | 49 | PENNSYLVANIA | 101,626 | 7,410,549 | 1.37 |
| 18 MONTREAL | 330,466 | 3,814,783 | 8.66 | 50 | SOUTH CAROLINA | 85,018 | 5,679,527 | 1.50 |
| 19 FLORIDA | 304,554 | 5,021,000 | 6.07 | 51 | GEORGETOWN | 54,409 | 4,798,606 | 1.13 |
| 20 WASHINGTON | 289,237 | 9,463,768 | 3.06 | 52 | GEORGE WASHINGTON | 51,574 | 3,134,858 | 1.65 |
| 21 CINCINNATI | 278,397 | 4,473,475 | 6.22 | 53 | LOUISIANA STATE | 50,471 | 5,038,796 | 1.00 |
| 22 OHIO STATE | 275,187 | 8,926,559 | 3.08 | 54 | PENNSYLVANIA STATE | 46,063 | 7,281,750 | 0.63 |
| 23 LOUISVILLE | 269,759 | 2,332,386 | 11.57 | 55 | OKLAHOMA STATE | 42,755 | 4,104,776 | 1.04 |
| 24 ROCHESTER | 249,610 | 4,207,872 | 5.93 | 56 | HAWAII | 32,656 | 3,466,292 | 0.94 |
| 25 EMORY | 225,702 | 4,184,484 | 5.39 | 57 | UTAH | 16,370 | 3,671,129 | 0.45 |
| 26 KANSAS | 223,145 | 4,693,070 | 4.75 | 58 | NEW YORK | 14,350 | 6,253,028 | 0.23 |
| 27 SOUTHERN CALIFORNIA | 218,319 | 5,571,398 | 3.92 | 59 | ALABAMA | 3,139 | 4,391,464 | 0.07 |
|  |  |  |  | 60 | FLORIDA STATE | 1,382 | 2,836,043 | 0.05 |
| 28 CORNELL | 212,914 | 9,198,958 | 2.31 |  | KENTUCKY | . |  |  |
| 29 INDIANA | 205,590 | 9,934,302 | 2.07 |  |  |  |  |  |
| 30 ARIZONA | 201,296 | 6,877,849 | 2.93 |  |  |  |  |  |
| 31 CONNECTICUT | 188,762 | 3,923,364 | 4.81 |  |  |  |  |  |

Rank Order Table 2: Titles Held

|  | Institution | HS Library Total | Institution Total | S \% of Total |  | Institution | HS Library Total | Institution Total | HS \% of Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | WISCONSIN | 7,437,916 | 7,437,916 | 100.00 | 32 | TEMPLE | 82,486 | 3,446,686 | 2.39 |
| 2 | CALIFORNIA, LOS ANGELES | 570,619 | 11,898,411 | 4.80 | 33 | SOUTHERN CALIFORNIA | 79,649 | 3,991,257 | 2.00 |
| 3 | MICHIGAN | 408,264 | 8,690,613 | 4.70 | 34 | NORTHWESTERN | 75,621 | 5,286,321 | 1.43 |
| 4 | HARVARD | 408,004 | 14,195,095 | 2.87 | 35 | TEXAS A\&M | 74,485 | 4,109,075 | 1.81 |
| 5 | CALIFORNIA, IRVINE | 352,825 | 3,155,263 | 11.18 | 36 | MCMASTER | 66,962 | 1,997,052 | 3.35 |
| 6 | NORTH CAROLINA | 300,530 | 4,877,368 | 6.16 | 37 | SOUTHERN ILLINOIS | 64,835 | 2,315,485 | 2.80 |
| 7 | YALE | 265,007 | 10,695,257 | 2.48 | 38 | MIAMI | 63,906 | 3,105,352 | 2.06 |
| 8 | IOWA | 235,743 | 5,376,505 | 4.38 | 39 | DARTMOUTH | 59,162 | 2,829,616 | 2.09 |
| 9 | CINCINNATI | 220,716 | 3,484,607 | 6.33 | 40 | SASKATCHEWAN | 57,971 | 1,919,329 | 3.02 |
|  |  |  |  |  | 41 | tulane | 56,557 | 2,976,484 | 1.90 |
| 10 | ILLINOIS, CHICAGO | 199,887 | 2,534,801 | 7.89 | 42 | GEORGETOWN | 54,409 | 4,055,631 | 1.34 |
| 11 | COLUMBIA | 199,481 | 9,022,370 | 2.21 | 43 | CONNECTICUT | 51,505 | 2,641,242 | 1.95 |
| 12 | OKLAHOMA | 180,506 | 3,939,771 | 4.58 | 44 | DUKE | 49,831 | 5,898,837 | 0.84 |
| 13 | MONTREAL | 153,033 | 2,857,474 | 5.36 | 45 | NEW YORK | 45,116 | 5,304,562 | 0.85 |
| 14 | TEXAS TECH | 145,315 | 796,729 | 18.24 | 46 | PENNSYLVANIA | 41,988 | 5,337,449 | 0.79 |
| 15 | HOWARD | 142,628 | 1,352,528 | 10.55 | 47 | TENNESSEE | 37,713 | 2,494,291 | 1.51 |
| 16 | NEW MEXICO | 141,153 | 3,973,114 | 3.55 | 48 | PENNSYLVANIA STATE | 32,996 | 5,336,986 | 0.62 |
| 17 | MINNESOTA | 139,333 | 4,034,731 | 3.45 | 49 | BOSTON | 31,063 | 2,924,255 | 1.06 |
| 18 | CALIFORNIA, DAVIS | 136,183 | 3,401,755 | 4.00 | 50 | GEORGE WASHINGTON | 30,130 | 2,314,270 | 1.30 |
| 19 | WASHINGTON U.-ST. LOUIS | 135,027 | 4,006,376 | 3.37 | 51 | SOUTH CAROLINA | 26,272 | 2,489,688 | 1.06 |
| 20 | CASE WESTERN RESERVE | 131,487 | 2,527,723 | 5.20 | 52 | OKLAHOMA STATE | 16,559 | 3,438,141 | 0.48 |
| 21 | OHIO STATE | 130,092 | 6,075,215 | 2.14 | 53 | UTAH | 8,647 | 3,448,961 | 0.25 |
| 22 | ARIZONA | 127,083 | 4,796,552 | 2.65 | 54 | HAWAII | 8,468 | 2,895,212 | 0.29 |
| 23 | SUNY-STONY BROOK | 120,713 | 2,182,148 | 5.53 | 55 | ALABAMA | 7,707 | 3,841,736 | 0.20 |
| 24 | FLORIDA | 107,459 | 4,933,357 | 2.18 | 56 | FLORIDA STATE | 3,668 | 3,067,049 | 0.12 |
| 25 | CORNELL | 100,244 | 6,948,123 | 1.44 |  | CHICAGO |  | 6,860,280 |  |
| 26 | INDIANA | 95,502 | 7,234,398 | 1.32 |  | KENTUCKY |  | 3,501,066 |  |
| 27 | KANSAS | 92,905 | 4,813,780 | 1.93 |  | LOUISIANA STATE |  | 5,125,306 |  |
|  |  |  | 4,813,780 |  |  | ROCHESTER |  | 3,087,086 |  |
| 28 | VANDERBILT | 90,971 | 3,861,552 | 2.36 |  | WASHINGTON |  |  |  |
| 29 | EMORY | 88,859 | 3,378,987 | 2.63 |  |  |  |  |  |
| 30 | LOUISVILLE | 87,578 | 1,660,906 | 5.27 |  |  |  |  |  |
| 31 | VIRGINIA | 84,711 | 5,197,490 | 1.63 |  |  |  |  |  |


|  | Institution | HS Library Total | Institution Total | HS \% of Total |
| :---: | :---: | :---: | :---: | :---: |
| 1 | HARVARD | 18,790,161 | 123,135,255 | 15.26 |
| 2 | WASHINGTON | 9,173,831 | 42,600,723 | 21.53 |
| 3 | NORTH CAROLINA | 7,017,478 | 38,020,731 | 18.46 |
| 4 | SOUTHERN CALIFORNIA | 6,828,548 | 45,136,222 | 15.13 |
| 5 | NEW YORK | 6,413,660 | 59,581,642 | 10.76 |
| 6 | WASHINGTON U.-ST. LOUIS | 6,323,725 | 27,021,630 | 23.40 |
| 7 | ILLINOIS, CHICAGO | 6,019,388 | 21,565,930 | 27.91 |
| 8 | YALE | 6,008,420 | 87,585,510 | 6.86 |
| 9 | TEXAS TECH | 5,624,192 | 29,171,990 | 19.28 |
| 10 | OHIO State | 5,533,985 | 48,621,427 | 11.38 |
| 11 | TEXAS A\&M | 5,308,157 | 41,942,895 | 12.66 |
| 12 | CHICAGO | 5,216,744 | 36,392,289 | 14.33 |
| 13 | NEW MEXICO | 5,060,227 | 22,658,510 | 22.33 |
| 14 | GEORGE WASHINGTON | 4,871,668 | 27,223,604 | 17.90 |
| 15 | minnesota | 4,854,302 | 41,353,266 | 11.74 |
| 16 | EMORY | 4,823,855 | 40,025,183 | 12.05 |
| 17 | VANDERBILT | 4,526,175 | 24,493,054 | 18.48 |
| 18 | CALIFORNIA, LOS ANGELES | 4,491,659 | 52,766,233 | 8.51 |
| 19 | CONNECTICUT | 4,411,544 | 22,661,653 | 19.47 |
| 20 | TENNESSEE | 4,389,055 | 26,292,971 | 16.69 |
| 21 | PENNSYLVANIA | 4,328,743 | 45,508,023 | 9.51 |
| 22 | ROCHESTER | 4,248,876 | 21,468,232 | 19.79 |
| 23 | VIRGINIA | 4,142,836 | 34,160,235 | 12.13 |
| 24 | OKLAHOMA | 4,084,815 | 25,272,061 | 16.16 |
| 25 | IOWA | 4,008,766 | 31,857,525 | 12.58 |
| 26 | COLUMBIA | 3,988,713 | 66,432,398 | 6.00 |
| 27 | FLORIDA | 3,929,248 | 31,207,901 | 12.59 |
| 28 | CORNELL | 3,928,930 | 51,743,552 | 7.59 |
| 29 | UTAH | 3,910,166 | 25,126,113 | 15.56 |
| 30 | ARIZONA | 3,862,798 | 28,766,323 | 13.43 |
| 31 | NORTHWESTERN | 3,842,240 | 34,313,925 | 11.20 |


| Institution | HS Library Total | Institution Total | HS \% of Total |
| :---: | :---: | :---: | :---: |
| 32 DUKE | 3,828,273 | 52,107,417 | 7.35 |
| 33 GEORGETOWN | 3,784,637 | 29,869,472 | 12.67 |
| 34 TEMPLE | 3,718,814 | 22,543,405 | 16.50 |
| 35 MICHIGAN | 3,530,689 | 69,763,323 | 5.06 |
| 36 MIAMI | 3,473,747 | 25,963,289 | 13.38 |
| 37 MCMASTER | 3,374,910 | 16,548,985 | 20.39 |
| 38 INDIANA | 3,267,583 | 34,487,609 | 9.47 |
| 39 CINCINNATI | 3,228,857 | 20,553,865 | 15.71 |
| 40 WISCONSIN | 3,111,271 | 39,363,871 | 7.90 |
| 41 KENTUCKY | 3,073,073 | 21,857,270 | 14.06 |
| 42 KANSAS | 3,029,198 | 23,498,542 | 12.89 |
| 43 SUNY-STONY BROOK | 2,994,519 | 13,691,211 | 21.87 |
| 44 CASE WESTERN RESERVE | 2,980,482 | 14,750,002 | 20.21 |
| 45 SASKATCHEWAN | 2,928,812 | 22,872,616 | 12.80 |
| 46 BOSTON | 2,843,374 | 24,659,123 | 11.53 |
| 47 CALIFORNIA, DAVIS | 2,748,955 | 19,704,084 | 13.95 |
| 48 PENNSYLVANIA STATE | 2,731,416 | 54,748,383 | 4.99 |
| 49 LOUISVILLE | 2,668,892 | 17,931,301 | 14.88 |
| 50 TULANE | 2,647,379 | 19,575,670 | 13.52 |
| 51 DARTMOUTH | 2,506,178 | 21,646,727 | 11.58 |
| 52 MONTREAL | 2,352,846 | 32,863,525 | 7.16 |
| 53 CALIFORNIA, IRVINE | 2,210,295 | 21,004,369 | 10.52 |
| 54 HOWARD | 1,978,595 | 10,665,380 | 18.55 |
| 55 SOUTHERN ILLINOIS | 1,846,447 | 12,896,551 | 14.32 |
| 56 FLORIDA STATE | 1,534,845 | 17,931,468 | 8.56 |
| 57 SOUTH CAROLINA | 1,500,804 | 24,083,747 | 6.23 |
| 58 OKLAHOMA STATE | 1,014,711 | 18,379,751 | 5.52 |
| 59 HAWAII | 945,230 | 18,972,296 | 4.98 |
| 60 LOUISIANA STATE | 630,344 | 14,115,309 | 4.47 |
| 61 ALABAMA | 277,218 | 20,389,892 | 1.36 |



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# ARL Statistics Questionnaire 2013-2014 

## Instructions for Completing the Questionnaire

## http://www.arlstatistics.org/

GENERAL OVERVIEW: Definitions of statistical categories can be found in NISO Z39.7-2004, Information Services and Use: Metrics \& statistics for libraries and information providers - Data Dictionary (http://www. niso.org/). ARL has augmented some of the language used here to clarify issues of emerging importance to the community based on advice from the ARL Statistics and Assessment Committee (http://www.arl.org/stats/ aboutstats/committee).

- Login to submit your data at http://arlstatistics.org/dashboard
- Please do not use decimals. All figures should be rounded to the nearest whole number.
- Please respond to every question. If an exact figure cannot be provided at the data entry form level, leave it blank. The Primary Contact should carefully review the totals for each question; and if they are not representative of the overall institution, the Primary Contact can mark the question NA/UA at the publication level screen. See the Web Data Entry Instructions on the mailing website for further details: http://www.arlstatistics.org/About/Mailings/stats 2013-14.

Although the form allows for data to be entered from both main and branch campuses, an effort should be made to report figures for the main campus only. (The U.S. National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS) defines a branch institution as "a campus or site of an educational institution that is not temporary, is located in a community beyond a reasonable commuting distance from its parent institution, and offers organized programs of study, not just courses"). If figures for libraries located at branch campuses are reported, please specify which branch libraries are included and which ones are excluded in the FOOTNOTES section of the ARL Statistics Worksheet.

- A branch library is defined as an auxiliary library service outlet with quarters separate from the central library of an institution, which has a basic collection of books and other materials, a regular staffing level, and an established schedule. A branch library is administered either by the central library or (as in the case of some law and medical libraries) through the administrative structure of other units within the university. Departmental study/reading rooms are not included.
- The questionnaire assumes a fiscal year ending June 30, 2014. If your fiscal year is different, please indicate this in the FOOTNOTES section of the ARL Statistics Worksheet by adjusting the reporting period.
- Footnotes. Explanatory footnotes will be included with the published statistics. Provide any notes you may have in the footnotes area at the end of the survey. Reporting libraries are urged to record there any information that would clarify the figures submitted in that line, e.g., the inclusion and exclusion of branch campus libraries. Please make an effort to word your footnotes in a manner consistent with notes appearing in the published report, so that the ARL Office can interpret your footnotes correctly. Please use a concise sentence/paragraph format when writing footnotes - do not use "bullets" or make a "bullet list."

ARL libraries are distinguished by the breadth and quality of their collections and services. They are also recognized for their distinctive contributions to the aggregate of research resources in North America, in a variety of media. As such, research library collections are key assets for individual institutions and for the nation. Through individual and cooperative efforts, research libraries strive to preserve the record of knowledge in ARL collections into the future. With the move from print to digital, libraries are providing stewardship not only by the amount of local investments but also by the depth of their collaborations in establishing and supporting shared collections.

The goal of capturing information on content indicators like 'titles' for the purposes of the ARL Statistics annual data collection is tied to the mission of ARL in that it tries to provide good yet practical-to-collect indicators for the rich scholarly resources ARL member libraries make available.

## COLLECTIONS:

Question 1. Titles Held. Report all the instances of titles managed and maintained by the library including cataloged, locally digitized, and licensed resources. Counting the 245 field when the library provides stewardship for those resources may be sufficient.

The ANSI/NISO Z39.7-2004 definition for title is as follows:
The designation of a separate bibliographic whole, whether issued in one or several volumes .... Titles are defined according to the Anglo-American Cataloging Rules. A book or serial title may be distinguished from other such titles by its unique International Standard Book Number (ISBN) or International Standard Serial Number (ISSN). This definition applies equally to print, audiovisual, and other library materials. For unpublished works, the term is used to designate a manuscript collection or an archival record series. Two subscriptions to Science magazine, for example, are counted as one title. When vertical file materials are counted, a file folder is considered a title.

Report the total number of titles catalogued and made ready for use. Consider a title to be the title of a distinct bibliographic manifestation, usually represented by its own bibliographic description or record in the catalog. Count multiple copies of the same manifestation as one title. If the library owns or has access to identical content in different formats, count each format as a different title. For example, a serial title available in print, microform and online would be counted as three titles. Count different editions and versions of the same work as separate titles since they denote depth in the collection.

Do not report here titles for which your library is not providing sustained stewardship and maintenance.
Include special collections materials, government documents, serials and monographs; microforms, computer files, manuscripts and archives, audiovisual materials (cartographic, graphic, audio, film and video, etc.). Special collection materials in particular constitute resources of national/international distinction and the breadth and depth of these resources is a key indicator tied to the mission of research libraries.

Include all materials where financial contribution has been made even if partial.
Include gifts.

If your library digitizes content from its own collection and the content is accessible under current copyright law you can report it. Do not count HathiTrust, CRL, Internet Archive, etc. unless your library owns the digitized item and it is accessible under current copyright law.

For demand driven acquisition report titles only after they are purchased. If a library does not provide access to a title, do not report it.

NOTE: Titles held is not related to the items reported under Volumes held defined prior to 2011-12.
Question 2. Volumes in Library. Use the ANSI/NISO Z39.7-2004 definition for volume as follows:
a single physical unit of any printed, typewritten, handwritten, mimeographed, or processed work, distinguished from other units by a separate binding, encasement, portfolio, or other clear distinction, which has been cataloged, classified, and made ready for use, and which is typically the unit used to charge circulation transactions. Either a serial volume is bound, or it comprises the serial issues that would be bound together if the library bound all serials.

Include duplicates and bound volumes of periodicals. For purposes of this questionnaire, unclassified bound serials arranged in alphabetical order are considered classified. Exclude microforms, maps, nonprint materials, and uncataloged items. If any of these items cannot be excluded, please provide an explanatory footnote.

Include government document volumes that are accessible through the library 's catalogs regardless of whether they are separately shelved. "Classified" includes documents arranged by Superintendent of Documents, CODOC, or similar numbers. "Cataloged" includes documents for which records are provided by the library or downloaded from other sources into the library's card or online catalogs. Documents should, to the extent possible, be counted as they would if they were in bound volumes (e.g., 12 issues of an annual serial would be one or two volumes). Title and piece counts should not be considered the same as volume counts. If a volume count has not been kept, it may be estimated through sampling a representative group of title records and determining the corresponding number of volumes, then extrapolating to the rest of the collection. As an alternative, an estimate may be made using the following formulae:

52 documents pieces per foot
10 "traditional" volumes per foot
5.2 documents pieces per volume

Include e-book units, as long as these e-books are owned or leased and have been cataloged by your library. Include electronic books purchased through vendors such as NetLibrary ${ }^{\circledR}$ or Books $24 \times 7$, and e-books that come as part of aggregate services. Include individual titles of e-book sets that are treated as individual reference sources. Include locally digitized electronic books and electronic theses and dissertations. Provide a footnote reporting the products and the number of titles in a note.

Include volumes purchased collectively where the cost is shared at the time of purchase.
If either formulas or sampling are used for deriving your count, please indicate in a footnote.

Question 3. Basis of Volume Count. A physical count is a piece count; a bibliographic count is a catalog record count.

Question 4. E-books. Report the number of electronic books held. Include electronic theses and dissertations. This number is a subset of Volumes Held reported in Q2.

## EXPENDITURES

Questions 6-12. Expenditures. Report all expenditures of funds that come to the library from the regular institutional budget, and from sources such as research grants, special projects, gifts and endowments, and fees for service. (For Salaries and wages include non-library funds; see specific instructions below). Do not report encumbrances of funds that have not yet been expended. Canadian libraries should report expenditures in Canadian dollars. (For your information, if interested in determining figures in U.S. dollars, divide Canadian dollar amounts by 1.0706 , the average monthly noon exchange rate published in the Bank of Canada Review for the period July 2013-June 2014). Please round figures to the nearest dollar.

Report figures for the following categories of expenditures:

## Question 7. Total Library Materials Expenditures.

Question 7a. One time library materials expenditures. Report expenditures for all library materials that are non-subscription, one-time, or monographic in nature; include expenditures for software and machine-readable materials considered part of the collections. Examples include periodical backfiles, literature collections, one -time costs for JSTOR membership, etc.

Question 7b. Ongoing library materials expenditures. Report subscription expenditures (or those which are expected to be ongoing commitments) for serial and other publications; include online searches of remote databases such as OCLC FirstSearch ${ }^{\circledR}$, DIALOG ${ }^{\circledR}$, Lexis-Nexis ${ }^{\circledR}$, etc. Examples include paid subscriptions for print and electronic journals and indexes/abstracts available via the Internet, CD-ROM serials, and annual access fees for resources purchased on a "one-time" basis, such as literature collections, JSTOR membership, etc.

Question 7c. Collection support. Include miscellaneous expenditures as well as document delivery/ interlibrary loan. Include materials funds expenditures not included in questions (7a)-(7b), e.g., expenditures for bibliographic utilities, literature searching, security devices, memberships for the purposes of publications, etc. Please list categories, with amounts, in a footnote. Note: If your library does not use materials funds for nonmaterials expenditures-i.e., if those expenditures are included in "Other Operating Expenditures" - report 0 . Include all Contract Binding expenditures-that is only contract expenditures for binding done outside the library. If all binding is done in-house, state this fact and give in-house expenditures in a footnote; do not include personnel expenditures in this question. Some computer hardware and software expenditures may be reported here if they are expended from collection funds.

Question 8. Salaries and wages. Exclude fringe benefits. If professional, support staff and student salaries cannot be separated, check the Manual Override box and enter the total.

Question 8c. Salaries and wages: Student Assistants. Report 100\% of student wages regardless of budgetary source of funds. Include federal and local funds for work study students.

Question 9. Other operating expenditures. Exclude expenditures for buildings, maintenance, and fringe benefits. Include computer hardware and software.

Question 10. Fringe Benefits. Include here the dollar amount of fringe benefits. If fringe benefits are not paid
from the library budget please provide an estimate. Use the institution's official designated percent for your estimation. For example, if the library budget for salaries and wages is $\$ 2,000,000$ and the official designated percent is $30 \%$, multiply $\$ 2,000,000^{*} .30=\$ 600,000$ and report the estimated amount of $\$ 600,000$. As another example, if the official designated percent is $30 \%$ for professional staff and $20 \%$ for support staff, estimate the dollar amount by multiplying the salaries for professional staff and the salaries for professional staff with the appropriate percent and sum the totals.

Question 11. Official designated percent. Please report here the official designated percent for fringe benefits for the institution. If the official designated percent is $30 \%$ for one type of employee and $20 \%$ for another type, report here the designated percent for professional library staff. Please provide explanatory footnotes as needed.

Question 12. Consortia/Networks/Bibliographic Utilities Expenditures from External Sources. If the library receives access to computer files, electronic serials or search services through one or more centrally-funded system or consortial arrangements for which it does not pay fully and/or directly (for example, funding is provided by the state on behalf of all members), enter the amount paid by external bodies on its behalf. If the specific dollar amount is not known, but the total student FTE for the consortium and amount spent for the academic members are known, divide the overall amount spent by the institution's share of the total student FTE.

## PERSONNEL

Questions 13-13c. Personnel. Report the number of FTE (full-time equivalent) staff in filled positions, or positions that are only temporarily vacant. ARL defines temporarily vacant positions as positions that were vacated during the fiscal year for which ARL data were submitted, for which there is a firm intent to refill, and for which there are expenditures for salaries reported in the Expenditures section.

Include cost recovery positions and staff hired for special projects and grants, but provide an explanatory footnote indicating the number of such staff. If such staff cannot be included, provide a footnote. To compute full-time equivalents of part-time employees and student assistants, take the total number of hours per week (or year) worked by part-time employees in each category and divide it by the number of hours considered by the reporting library to be a full-time work week (or year). Round figures to the nearest whole numbers.

Exclude maintenance and custodial staff.
Report figures for the following groups of personnel:
Question 13a. Professional Staff. Since the criteria for determining professional status vary among libraries, there is no attempt to define the term "professional." Each library should report those staff members it considers professional, including, when appropriate, staff who are not librarians in the strict sense of the term, for example computer experts, systems analysts, or budget officers.

Question 13b. Support Staff. Report the total FTE (see Personnel, above) of staff are not included in Professional Staff.

Question 13c. Student Assistants. Report the total FTE (see Personnel, above) of student assistants employed on an hourly basis whose wages are paid from funds under library control or from a budget other than the library's, including federal work-study programs.

## INSTRUCTION

Questions 14-15. Instruction. Sampling based on a typical week may be used to extrapolate TO A FULL YEAR. Please indicate if responses are based on sampling.

Report figures for the following:
Question 14. Presentations to Groups. Report the total number of sessions during the year of presentations made as part of formal bibliographic instruction programs and through other planned class presentations, orientation sessions, and tours. If the library sponsors multi-session or credit courses that meet several times over the course of a semester, each session should be counted. Presentations to groups may be for either bibliographic instruction, cultural, recreational, or educational purposes. Presentations both on and off the premises should be included as long as they are sponsored by the library. Do not include meetings sponsored by other groups using library meeting rooms. Do not include training for library staff; the purpose of this question is to capture information about the services the library provides for its clientele. Please indicate if the figure is based on sampling.

Question 15. Participants in Group Presentations. Report the total number of attendees in all group presentations (as defined in Presentations to Groups, above). For multi-session classes with a constant enrollment, count each person only once. Please indicate if the figure is based on sampling. Use a footnote to describe any special situations.

NOTE: Personal, one-to-one instruction in the use of sources should be counted as reference transactions as described in the next section.

## REFERENCE

Question 16. Reference Transactions. Report the total number of reference transactions.
A reference transaction is
an information contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use [or creation of] one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include (a) printed and nonprinted materials; (b) machine-readable databases (including computer-assisted instruction); (c) the library's own catalogs and other holdings records; (d) other libraries and institutions through communication or referral; and (e) persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, the [transaction] is reported as a [reference transaction] even if the source is not consulted again. [Note: this is a modified ANSI/NISO Z39.7-2004 definition for an information request]

If a contact includes both reference and directional services, it should be reported as one reference transaction. Include virtual reference transactions (e.g., e-mail, WWW form, chat). Duration should not be an
element in determining whether a transaction is a reference transaction. Sampling based on a typical week may be used to extrapolate TO A FULL YEAR. Please indicate if the figure is based on sampling.

EXCLUDE SIMPLE DIRECTIONAL QUESTIONS. A directional transaction is an information contact that facilitates the logistical use of the library and that does not involve the knowledge, use, recommendations, interpretation, or instruction in the use or creation of information sources other than those that describe the library, such as schedules, floor plans, and handbooks.

## CIRCULATION

Question 17. Initial circulations (excluding reserves). Count the number of initial circulations during the fiscal year from the general collection for use usually (although not always) outside the library. Do not count renewals. Include circulations to and from remote storage facilities for library users (i.e., do not include transactions reflecting transfers or stages of technical processing). Count the total number of items lent, not the number of borrowers.

## USE OF ELECTRONIC RESOURCES

Questions 18-20. Use of Electronic Resources. Items reported should follow definitions as defined in the COUNTER Code of Practice (www.projectcounter.org). In a footnote, please include the types of resources for which you are reporting data. It is recommend that ONLY data that follow the COUNTER definitions be reported. Any exceptions should be documented in a footnote.

## INTERLIBRARY LOANS

Questions 21-22. Interlibrary Loans. Report the number of requests for material (both returnables and nonreturnables) provided to other libraries and the number of filled requests received from other libraries or providers. For both of these figures, include originals, photocopies, and materials sent by fax or other forms of electronic transmission. Include patron-initiated transactions. Exclude requests for materials locally owned and available on the shelves or electronically. Do not include transactions between libraries covered by this questionnaire.

## UNIVERSITY CHARACTERISTICS: Doctor's Degrees, Faculty, Enrollment

Question 23. Doctor's Degrees. Report the number awarded during the 2013-14 fiscal year. For the purposes of this report, Doctor's degrees include research/scholarship degrees and professional practice degrees (e.g., Ph.D, D.Ed., D.P.A., M.D., J.D., etc.) as enumerated in the U.S. Department of Education's Integrated Postsecondary Education Data System (IPEDS). Any exceptions should be footnoted.

Question 24. Doctor's Degrees Fields. For the purposes of this report, Doctor's degrees fields are defined as the specific discipline specialties enumerated in the U.S. Department of Education's Integrated Postsecondary Education Data System (IPEDS) "Completions" Survey. Any exceptions should be footnoted.

Question 25. Instructional Faculty. Instructional faculty are defined by the U.S. Dept. of Education as:
members of the instruction/research staff who are employed full-time as defined by the institution, including faculty with released time for research and faculty on sabbatical leave.

Full-time counts generally exclude faculty who are employed to teach fewer than two semesters,
three quarters, two trimesters, or two four-month sessions; replacements for faculty on sabbatical leave or leave without pay; faculty for preclinical and clinical medicine; faculty who are donating their services; faculty who are members of military organizations and paid on a different pay scale from civilian employees; academic officers, whose primary duties are administrative; and graduate students who assist in the instruction of courses. Please be sure the number reported, and the basis for counting, are consistent with those for 2012-13 (unless in previous years faculty were counted who should have been excluded according to the above definition). Please footnote any discrepancies.

Questions 26-29. Enrollment. U.S. libraries should use the Fall 2013 enrollment figures reported to the Department of Education on the Integrated Postsecondary Education Data System survey. Please check these figures against the enrollment figures reported to ARL last year to ensure consistency and accuracy. NOTE: In the past, the number of part-time students reported was FTE; the number now reported to IPEDS is a head count of part-time students. Canadian libraries should note that the category "graduate students" as reported here includes all post-baccalaureate students.

## FOOTNOTES

Please consult the data entry Web interface (www.arlstatistics.org) for a copy of last year's footnotes. These can be found under "Data Repository" after you login into www.arlstatistics.org. Explanatory footnotes will be included with the published statistics. Reporting libraries are urged to record in the footnote section any information that would clarify the figures submitted, e.g., the inclusion and exclusion of branch campus libraries (see the "General Instructions" for definition of branch campus libraries). Please make an effort to word your footnotes in a manner consistent with notes appearing in the published report, so that the ARL office can interpret your footnotes correctly.

NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.
Submit the completed questionnaire
By October 15, 2014

For assistance, please e-mail or Google chat: stats@arl.org
Tel. (202) 296-2296; FAX (202) 872-0884

## ARL Statistics 2013-2014 Worкsheet

This worksheet is designed to help you plan your submission for the 2013-2014 ARL Statistics. The figures on this worksheet should be similar to those in the "Summary" page of your web form, except in cases where data are unavailable. If an exact figure is unavailable, leave it blank. The Primary Contact should carefully review the totals for each question; and if they are not representative of the overall institution, the Primary Contact can mark the question NA/UA at the publication level screen.

Reporting Institution $\qquad$ Date Returned to ARL $\qquad$
Report Prepared by (name) $\qquad$
Title $\qquad$
Email address $\qquad$ Phone number $\qquad$
Contact person (if different) $\qquad$
Title $\qquad$
Email address $\qquad$ Phone number $\qquad$

## COLLECTIONS:

1. Titles held June 30, 2013 (all formats)
2. Volumes held June 30, 2013 (print plus electronic)
3. Basis of print volume count is
4. Electronic books (included in question 2)
5. Are the below figures reported in Canadian dollars?

## EXPENDITURES

(1)
(2)
(3) Physical

## Bibliographic

(4) $\qquad$
(5) $\qquad$ Yes $\qquad$ No
6. Total Library Expenditures (exclude fringe benefits) $(7+8+9)$
7. Total Library Materials Expenditures $(7 a+7 b+7 c)$
(6)
(7) $\qquad$

7a. One-time resource purchases
(7a) $\qquad$
7 b . Ongoing resource purchases
(e.g., subscriptions, annual license fees)
(7b)
(7c)
8. Total Salaries and Wages $(8 a+8 b+8 c)$
(Exclude fringe benefits; Report fringe benefits in question 10)
(8) $\qquad$
8a. Professional staff (exclude fringe benefits)
8b. Support staff (exclude fringe benefits)
(8a) $\qquad$
(8b) $\qquad$
(8c) $\qquad$
(9) $\qquad$

## FRINGE BENEFITS (Provide a detailed footnote on what this includes)

10. Fringe benefits
(10) $\qquad$
11. Official designated percent
(11) $\qquad$

## EXPENDITURES FROM EXTERNAL SOURCES

## 12. Consortia/Networks/Bibliographic Utilities Expenditures <br> from External Sources <br> (12)

PERSONNEL (Round figures to nearest whole number)
13. Total Staff FTE $(13 a+13 b+13 c)$
(13)
(13a) $\qquad$
13a. Professional staff, FTE
13b. Support staff, FTE
(13b) $\qquad$
13c. Student assistants, FTE
(13c) $\qquad$

## INSTRUCTION

14. Number of library presentations to groups
(14) $\qquad$

14a. Is the library presentations figure based on sampling?
(14a) $\qquad$ Yes $\qquad$ No
15. Number of total participants in group presentations reported
in line 14
(15) $\qquad$
15a. Is the total participants in group presentations figure based on sampling?
$\qquad$ Yes $\qquad$ No

## REFERENCE

16. Number of reference transactions

16a. Is the reference transactions figure based on sampling?
(16) $\qquad$
(16a) $\qquad$ Yes $\qquad$ No
17. Number of initial circulations (excluding reserves)(17)
$\qquad$
USE OF ELECTRONIC RESOURCES (following COUNTER definitions)
18. Number of successful full-text article requests (journals)(18)
19. Number of regular searches (databases)
(19)
$\qquad$
20. Number of federated searches (databases)(20)
$\qquad$
INTERLIBRARYLOANS
21. Total number of filled requests provided to other libraries
(21)
22. Total number of filled requests received from other libraries or providers ..... (22)
DOCTOR'S DEGREES AND FACULTY
23. Number of Doctor's Degrees awarded in FY2013-2014(23)
$\qquad$
24. Number of fields in which Doctor's Degrees can be awarded(24)
$\qquad$
25. Number of full-time instructional faculty in FY2013-2014
(25) $\qquad$
ENROLLMENT - FALL 2013
26. Full-time students, undergraduate and graduate
(26)
27. Part-time students, undergraduate and graduate
(27) $\qquad$
28. Full-time graduate students
(28) $\qquad$
29. Part-time graduate students
(29) $\qquad$

## FOOTNOTES

NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.

Submit the completed questionnaire
By October 15, 2014
For assistance, please e-mail or Google chat: stats@arl.org
Tel. (202) 296-2296; FAX (202) 872-0884

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## Footnotes

Footnotes may also include errata and corrections to data from prior years not previously reported. Numbers refer to columns in Library Data Tables and to Questionnaire numbers. Unless otherwise stated all figures are as of 06/30/2014.

## Question Number Footnote

ALABAMA
All figures are as of 09/30/2014.

2

4

6
6

4
7.c

12

The reason for the $-85.9 \%$ difference is that a very large percentage of the library's printed collection was deselected and removed from the library.
This year there was a $-52 \%$ difference. Part of that may be that University Libraries included the count of e-books included in Access Medicine since they do catalog those titles, but the Health Sciences Library purchases that resource. That would have brought the count up to 211. Also, the count was provided by the systems office this year and there may have been a difference in how the count was done previously.
There are several things that can account for the - $18 \%$ difference. The library purchased fewer journal titles this year and collaborated with Lister Hill Library at UAB on the joint purchase of ExamMaster. The library is binding very few printed serials now and those costs have gone down considerably. One staff position (library assistant) has also been eliminated.

10
13
ARIZONA

10

11
14
11
14
$18-20$
BOSTON
11
14
$18-20$
BOSTON
18

## CALIFORNIA, DAVIS

Electronic books count is included with Main Library.
Collection Support Expenditures are included with Other Operating Expenditures.
Consortia expenditures are included with Main Library.

## Question Number Footnote

## CALIFORNIA, LOS ANGELES

10, 11
UCLA does not use official employee benefit rates for recording employee benefit expenditures.
UCLA employee benefit expenditures are recorded by the UCLA payroll system at the individual employee level based on each employee's eligibility for benefits and other criteria that may impact the cost of one or more components of employee benefit expense. Year to year increase is employee benefit expenditures is driven principally by the UC Regents mandated increase in the employer contributions to the UC retirement plan.

## CASE WESTERN RESERVE

## CHICAGO

14, 15
16
17
21, 22

## CINCINNATI

18, 19

## COLUMBIA

2
13.b

2
13.b
CONNECTICUT
10

20
CORNELL

1

7
8

The Medical Library also has access to a number of electronic resources that are only counted in the Main Library's statistics.

Special outreach project this academic year resulted in significant increase.
Increase due to heavier use of library after opening of Computer Science Instructional Laboratory.
Last year's number was incorrect. The correct number was 9,467.
Last year's figures for filled requests provided and filled requests received were reversed. The correct numbers for last year were 5,224 filled requests provided (question 21) and 2,041 filled requests received (question 22).

Fringe benefits rates are dependent upon staff category according to the following: Faculty 41.1\% and Staff $33.2 \%$.
Included in the total university counts.

Library branches included: Health Sciences Library.
Figure erroneously underreported in FY13.
Decrease represents positions eliminated from Health Sciences roster.

Fringe benefits include pension, unemployment compensation, health services, group life insurance, social security, and medical insurance.
The number of searches refer to PRIMO searches.

Library branches included: the Medical Library and the Medical Center Archives in New York City. Also includes some counts for the Medical Library's Patient Resource Center.
Library branches NOT included: Excludes the medical library at the Weill Cornell Medical College in Qatar.
$2012 / 13$ 's title count should have been 93,717 . Includes some open access items selected and cataloged to support research and educational needs.
The NYC medical units share four academic staff with the medical library in Qatar or with the New York-Presbyterian Hospital in NYC. Only the WCMC-paid FTE portions ( 1.5 FTE) are included here with one exception: one FTE fully funded by Qatar is also included as he works and reports to staff in the Medical Library in NYC. The New York-Presbyterian Hospital also funds additional general operating expenses (not included here) for the Medical Archives. Similarly, materials expenditures exclude Qatar's and Ithaca/Geneva's contributions to shared e-resources.
The requested breakouts cannot be provided.
Some positions were vacant for part or most of the year.

## Question Number Footnote

## CORNELL cont.

8.a, 13.a
8.b, 13.b
13.c

14, 16

18

## DARTMOUTH

4

7, 7.a, 7.b, 9
7.c
8.c, 13, 13.a

11

14, 15
16

17

22
DUKE
4
7.a
7.c
8.a, 10

21, 22
EMORY

18-20

## FLORIDA STATE

## Library branches included: Maguire Medical Library.

1 The increase in the number of titles can be attributed to an increase in the number of e-resources purchased in anticipation of ending a contract with an e-resources aggregate.

## Question Number Footnote

## FLORIDA STATE cont.

2

7
Last year, we purchased additional resources in anticipation of ending a contract with an e-resources vendor. This year, while we added additional e-books to our collection, overall library materials expenditures were lower because we paid for some resources this year with last fiscal year's budget.
7.a
7.b The decrease in this amount compared to last year can be attributed to several factors including

This number increased because we purchased some additional e-resources in anticipation of ending a contract with an e-resources aggregate at the end of the FY. increasing our e-book purchases in anticipation of ending our relationship with an e-book vendor, credits received from vendors, and payment of certain subscriptions that were made in the previous FY.
7.c

The increase in this number compared to last year can be attributed to an increase in the number of borrowing requests from users which increased the fees associated with lending through OCLC.
8, 8.a, 8.b This number increased overall due to the cost-of-living pay increases as well as reclassifying a staff position with a different pay grade and hiring a temporary staff member to help with public services.
9
This number increased because we included all operating costs outside of building maintenance and repair. In previous years, some operating costs were inadvertently excluded from the amount.
10
11

13
Fringe benefits include benefits such as health insurance and retirement benefits.
This fringe benefits percentage is reported by our institution. Fringe benefits cover salaried, fulltime professional and support staff members.
This number increased because we hired a temporary library assistant at the beginning of the FY.
This includes 6 professional medical librarians with MLA and AHIP credentials.
13.c

14, 15

16
This number increased because we hired a part-time library assistant to help us manage public services until we hired our new full-time staff member to replace a previous staff member who retired.
This includes 1 graduate assistant.
This number decreased because the College of Medicine did not promote a special seminar series that it provided in the previous FY, which involved the library staff. The College of Medicine also held less continuing education seminars than the previous year, which the library staff participated in. Thus, the number of presentations and participants decreased overall.
This number is based on an estimate of reported reference transactions. The majority of library service activities are long-term research projects and instructional sessions. These are not captured by a traditional definition of the reference transaction.

This figure includes our circulating reserve collection, which is attached to the curriculum in the College of Medicine. The decrease from last year's amount could be attributed to a rise in the use of e-resources as we increased the number of e-books and other e-resources that we acquired.

We do not have a mechanism in place to report this information in a meaningful way.
The decrease can be attributed to an overall drop in lending requests from other institutions and factoring in unfilled requests. In previous years, unfilled requests were inadvertently left out.

## Question Number Footnote

## FLORIDA STATE cont.

The statistics include our interlibrary loans, the documents/loans received through the FSU campus-wide delivery service and the loans received from other state university libraries within Florida. The decrease in this figure from last year could be attributed to an increase in the number of users accessing our e-resources as we added additional resources to our collection to meet user needs.

## GEORGE WASHINGTON

1,4 Bought numerous individual e-book titles, plus added two new e-book collections.
7.a

8, 8.a, 10
8.c

9
12
14
18
19
20
21

## GEORGETOWN

8, 8.a, 8.b, 12 Increase due to revised FY13 data.
10
See http://benefits.georgetown.edu/
HARVARD

4

10
12
13.a
13.b
13.c

14-16
18-20

HAWAII
13.b
4.5 FTE.

HOWARD
No journal backfiles purchased for FY2013-14.
Fully staffed for entire year.

Reduced maintenance for ILS.

Search figures increased for 3 popular databases. year. Informatics. schools and programs.
See note under Main. provided. services.

This number is currently not available.
Not reported.

Unexpected closures due to weather and building maintenance led to less student hours.

Gelman has traditionally provided the answer to this question.
Librarians taught more sessions and were embedded in more classes this year.
More titles in collection and better tracking of statistics for some older titles.

The figure is the data for EDS connections, rather than searches.
Received more requests from other libraries. We have a greater range of journal backfiles this

Library branches included: Francis A. Countway Medical Library and the Center for Biomedical
See number reported under Main. This is reported as a University Wide number covering all

Represents changes to this line due to shift of how bibliographic utilities are assessed to campus libraries. This charge is now rolled into a comprehensive service charge for services centrally

Represents filled positions previously vacant and adjustment to staffing due to changes in
Represents normal adjustments due to periodic staffing level changes and adjustments.

Efforts are underway to determine how to measure this number. It is expected that this statistic will be available in the future, at least as an institution-wide number.

## Question Number Footnote

## HOWARD cont.

Included in the Main Library's statistics because users are authenticated through a central proxy server at the Washington Research Library Consortium.

## ILLINOIS, CHICAGO

Library branches included: Library of the Health Sciences, Chicago; Library of the Health Sciences, Peoria; Library of the Health Sciences, Rockford; Library of the Health Sciences, Urbana.

4
10

18-20
INDIANA

10
IOWA
4

9

11
18-20
KANSAS
All electronic books are included in main library statistics.
The Library does not pay fringe benefits for staff paid from state accounts. Fringe benefit rate includes retirement ( $11.91 \%$ ), health/life/dental insurance ( $23.85 \%$ ), workers' comp. ( $0.01 \%$ ), Medicare ( $1.45 \%$ ), and terminal vacation/sick leave ( $1.13 \%$ ).
Combined with statistics reported for main library.

Library branches included: Ruth Lilly Medical Library.
Retirement benefits, health \& welfare benefits, tuition benefit, and retirement packages.

Cannot break out health science titles.
Cannot separate out all costs for health sciences.
Rate for professional \& scientific classification.
Number pulled from Serials Solution. Unable to break out separate health sciences data.

Library branches included: Dykes Medical Center Library.

This is a true bibliographic count of all items, including unbound journals and reflects a significant increase in our e-book collection. Previous counts may have been "physical."
8.a
8.c

10
11
16

17, 21
KENTUCKY
1, 2, 4, 18, 19
10
Total is included in Main Library total. (Unable to break out separate total for Medical Library.)
Includes: retirement, health insurance, life insurance, and miscellaneous fringe benefits (FICA and Social Security).
LOUISIANA STATE
Library branches included: These are the statistics of the Veterinary Medicine Library which is located on the LSU campus, but administratively separate from the LSU Libraries.
1, 7.c, 10, 11, 16,
Not available for Vet Med. 16.a, 17-20

LOUISVILLE
4, 12, 18-20
Library Director holds two additional positions; therefore, salary may not be comparable.
Reduction in hours.
This figure comprises fringe benefit costs for all staff.
Annual fringe percentage is $18.758 \%$ plus $\$ 6,275$ annually for health insurance.
A significant reduction was seen in public transactions after the implementation of a restricted building access policy.
We have engaged in some significant weeding of our print collection over the past year.

See Main Library survey for info. We cannot separate them out by library.

Question Number Footnote
MCMASTER

## MIAMI

All figures are as of $05 / 31 / 2014$.

9

## MINNESOTA

8.c A reduction in student support in the InfoNOW Service area and also the elimination of the HSL Tech Services Dept including student positions (the work now being done by the Tech Services Dept. in the main library, Wilson).
Several staff retirements during FY14 resulting in reduction in salary expense.
Inaccurate holdings appearing in the OCLC Knowledge Base for several years.
With improved discovery systems, patrons can more easily and accurately tell what materials we own, obviating the need to look outside the institution.

## MONTREAL

$6-9,10,12$
13.b

NEW MEXICO

1
6
8.a
8.c

11
20
In 2013 all staff and public computer workstations were replaced, accounting for higher than typical operating expenditures in the previous FY.

Library branches included: Bio-Medical Library, Vet Med Library, Wangensteen Historical Library.

All figures are as of 04/30/2014.
Expenditures as reported in Canadian dollars. Collections Expenditures: (7a) $\$ 130,898$; (7b) \$717,720; (7c) \$9,703; (7) \$858,321; Salary Expenditures: (8a) \$796,791; (8b) \$832,201; (8c) NA/UA; (8) \$1,628,992; (10) \$436,840; Overall Expenditures: (7) \$858,321; (8) \$1,628,992; (9) \$31,644; (6) \$2,518,957;
(12) NA/UA. NOTE: Total Salaries and Wages (Q8) EXCLUDES Fringe Benefits Expenditures (Q10).
Total Support Staff for last year (2012-13 survey) revised to 18 .

Library branches included: Health Sciences Library and Informatics Center.
2014 data based on AAHSL survey.
Did not count one-time resource purchases in 2013.
Vacancies.
Spent more on student employees.
$29 \%$ for faculty; $32.5 \%$ for staff.
Not available.

All figures are as of 04/30/2014.
Library branches included: Health Sciences Library.
Expenditures as reported in Canadian dollars. Collections Expenditures: (7a) \$154,879; (7b) \$1,834,539; (7c) \$91,164; (7) \$2,080,582; Salary Expenditures: (8a) \$530,405; (8b) \$854,819; (8c) $\$ 65,862$; ( 8 ) \$1,451,086; (10) \$553,326; Overall Expenditures: (7) $\$ 2,080,582$; ( 8 ) \$1,451,086; (9) \$81,511; (6) $\$ 3,613,179$; (12) $\$ 2,210$. NOTE: Total Salaries and Wages (Q8) EXCLUDES Fringe Benefits Expenditures (Q10).
Includes Statutory CPP, EI, EHT, WSIB; pension; dental; major medical; life insurance; surcharge; post-retirement surcharge; WSIB NEER surcharge; and sick leave pool for permanent staff.
Percentages are based on pay group e.g., Unifor, TMG, Faculty, etc., as well as salary range. Average for full-time staff is $42 \%$.

## Question Number Footnote

## NEW YORK

All figures are as of 08/31/2014.
Library branches included: Ehrman Medical Library, Waldmann Dental Library, Bellevue Medical Library, Hospital for Joint Diseases Library, and Environmental Medicine Library.

2
7.a
8.b
8.c

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16
17
18, 20
19
21

## a

The bulk of our offsite collection was deaccessioned in 2014. Also reflects removal of holdings from Bellevue Medical Library and Environmental Medicine Library.
Purchased fewer e-book and print front lists in 2014.
Positions left vacant after attrition and branch closures.
Eliminated all student positions.
Increased professional development spending; also reflects return to regular operations postSandy.
Inclusion of clinical rounds activity in this year's numbers.
Reflects user response to NIH Public Access Compliance service offered by the library.
No onsite print collection for Ehrman Library.
Medical library stats are captured in the university library stats.
Reflects inclusion of 10 additional databases.
Expanded access to e-journal backfiles accounts for increased ILL lending and decreased ILL borrowing this year.

## NORTH CAROLINA

7.a

Decrease due to receipt of one-time year-end funding for additional materials purchases in previous year.
Includes non-material acquisition expenditures (\$17,642).
The university designates $22.04 \%$ + fixed health insurance of $\$ 5,192$.
This year, we changed methods of counting to include sampling and believe a more complete count was achieved.

## NORTHWESTERN

All figures are as of 08/31/2014.

## OHIO STATE

11
The majority of Ohio State's fringe benefits are based upon an official designated percent of $31 \%$. The official designated percent for the Health Sciences Library is $29.6 \%$.

## OKLAHOMA STATE

Title count increase due to the addition of new e-books and media titles.

This increase due to emphasis on transitioning to electronic resources.
For tenure-track faculty, other professional staff, and staff this includes FICA, workers comp, unemployment comp, medical insurance, life insurance, retirement plan, Oklahoma teachers retirement system employer \& matching fees, and a benefit administration fee.

## PENNSYLVANIA STATE

19,20 Due to incompatibilities within our reporting systems for electronic resources, we do not feel we can produce accurate use figures for this fiscal year.
ROCHESTER
Library branches included: Edward G. Miner Library and Basil G. Bibby Library.
$1,4 \quad$ These data reported by main library.

## Question Number Footnote

## ROCHESTER cont.

2
7.c

13
13, 13.c

17

Data reported are restricted to print-only materials. Main campus library is reporting e-materials for all UR libraries. We are continuing a rigorous deaccessioning project.
ILL postage: 1,533; Acquisitions postage: 108; ILL purchases: 42; Copyright Clearance: 4,388; EFTS (net) expenditures: 367; ILLiad Maintenance: 1,500 (2 years); OCLC Cataloging: 1,660; Collection management supplies: 2,502; Photocopy costs: 66; IFM (net) costs: (zero); ExLibris (Voyager software maintenance); Backstage (MARS authority control processing, etc.): 9,286; Serials Solutions 360 Link: 2,246; and Contract binding: 5,025.
1.5 FTE added to e-Learning department.

Hours for Computing Center Help Desk support (including Blackboard/online learning) were expanded to accommodate needs of School of Nursing, in addition to School of Medicine \& Dentistry.
We note that declines in initial circulations have been continuous since the 2008-09 reporting period. While there may be no single factor to explain the decline, certainly the increased availability of electronic resources and the continued growth of iPads in the Medical School curriculum are strong influences.

## SASKATCHEWAN

All figures are as of 04/30/2014.
Library branches included: Health Sciences Library only.
6-9, 10, 12 Expenditures as reported in Canadian dollars. Collections Expenditures: (7a) \$303,537; (7b) \$1,813,825; (7c) \$29,706; (7) \$2,147,068; Salary Expenditures: (8a) \$582,943; (8b) \$341,691; (8c) \$63,884;
(8) \$988,518; (10) \$154,580; Overall Expenditures: (7) \$2,147,068; (8) \$988,518; (9) NA/UA; (6)
$\$ 3,135,586$; (12) \$0. NOTE: Total Salaries and Wages (Q8) EXCLUDES Fringe Benefits Expenditures (Q10).
7.b

Decrease due to lower AHSL serials expenditures.
7.c

Increase due to underreporting error in 2012-13 data for document delivery and ILL.
8.c Increased use of student assistants due to expanded hours of opening.

10 Includes the benefit expenses for librarians, staff, and students.
12
18
20
21, 22
No such expenditures this fiscal year.
Health Sciences Library is interdisciplinary; therefore unable to obtain this information.
University of Saskatchewan does not use a federated search engine.
Decrease due to heavier reliance on electronic resources increasingly available for free or as open access on the Internet. More journals archiving older volumes and making available with current online subscriptions reducing demand for photocopies from print sources. Also due to double counting error inflating previous year's number.

## SOUTHERN CALIFORNIA

Library branches included: Health Sciences Libraries including Medicine, Pharmacy, and Dental.
4
Increased purchase of e-book subscriptions.
7.a Decrease in archival and one-time e-book purchases to increase e-journal \& e-book subscriptions.
7.b

Inflation increases and increase in cost to support users at newly acquired hospitals.
7.c

Discontinued binding of paper journals; now only binding or repairing books.
9
One-time grant no longer available, decrease in ILL lending income. Some project funds used to support collections.
14, 15
Decrease in Medical Library with increase in Dental Library sessions.

## Question Number Footnote

## SOUTHERN CALIFORNIA cont.

17 Fewer checkouts due to increase in e-books.
Increase due to better reporting tools and more reports available from publishers.
Increase due to acquisition of unlimited access to McGraw-Hill subscriptions; users were not blocked by a limited amount of seats.

21 Decrease in orders due to consortia with reciprocal agreements.

## SOUTHERN ILLINOIS

Library branches included: SIUC School of Medicine Library.
2 Medical Library is in the midst of renovations that will reduce shelving by $33 \%$. Serial volumes are being weeded significantly to accommodate this change.

4
7.a

Added significant number of titles from Clinical Key and Springer E-Books Products.
Decrease is due to reduction in book purchase budget.
7.c Binding $=\$ 7,985$.

10
Includes sick/vacation payouts, GA health insurance, FICA, retirement, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance, and vision insurance.

11
Includes FICA, retirement, worker's compensation, life insurance, unemployment insurance, health insurance, dental insurance, and vision insurance.

22 Decrease in photocopy requests because of the increase in availability of material online.

## SUNY-STONY BROOK

7, 7.a Expenditures for serials and other ongoing resources increased while purchases of one-time resource decreased.
7.c $\$ 5640$ for membership. With the merging of the ILL department with west campus libraries, HSL no longer keeps separate data for ILL support.
8, 8.a, 8.b Due to retirement and unable to replace.
8.a IT staff not paid by library in 2013-14.
8.c Additional hours added to cover several staff vacancies.

9 Tech fee account budget moved out of library for 2013-14.
13.a, 13.b IT staff not paid by library in 2013-14.

14 Due to the shortage of librarian.
15, 16 Due to the retirement of librarian.
17 The decrease can be attributed to several factors: library was closed for almost 3 months due to flooding; no new circulating material has been added; increased access to electronic content.
It could be attributed to increase in electronic resources including e-books.
TEMPLE
Library branches included: Temple University School of Podiatric Medicine, and Charles E. Krausz Library.
TEXAS A\&M
All figures are as of 08/31/2014.
Library branches included: Libraries included in this FY2013/2014 survey are: 1) Medical Sciences Library-Bryan, 2) Medical Sciences Library-College Station, 3) Medical Sciences LibraryKingsville, 4) Medical Sciences Library-Round Rock, 5) Medical Sciences Library-Temple.

## Question Number Footnote

TEXAS A\&M cont.

TECH

18-20
TULANE
1

4
6, 7-7.b
7.
8.c, 13, 13.c

15
16, 17, 21
18
UTAH
18

19

20

VANDERBILT

2
7.a

8, 8.a
8.b, 13.b
8.c

9

Data is reported in main libraries survey. The Texas A\&M University Libraries recently switched to a different COUNTER compliant reporting software system. Data for the Medical Sciences Libraries cannot be separated out this year but it may be possible to report data in the second year of using the new software implementation.

All figures are as of 08/31/2014.
Library branches included: Harrington Library TTUSSC/Amarillo; Montes-Gallo Library of the Health Sciences TTUHSC/El Paso; Library of the Health Sciences TTUHSC/Odessa; and Preston Smith HSC Library.

Includes worker's compensation insurance, health match, TRS matching, ORP matching, opt out health matching, lump sum vacation pool, retiree insurance pool, Medicaid, Medicare, FICA, social security.
Information not available.

Increase due to new and retrospective cataloging, and the purchase of e-book sets.
Increase due to purchase of e-book sets.
Increase in institutional support.
Increase from shifting budget priorities.
Increase due to greater reliance on student help.
Smaller groups.
Decrease in demand.
Figures are aggregated with the main library; see main library figures.

Includes COUNTER compliant data for journals from AMA, Cambridge, EBSCO, Elsevier, Informa, Karger, Mary Ann Liebert, Nature, NEJM, Ovid, Oxford, Sage, Springer, Taylor \& Francis, Thieme, and Wiley.

Includes searches in the following databases: CINAHL, DynaMed, Gale, LexiComp, Cochrane, Scopus, AccessMedicine, MD Consult, STAT!Ref, and UpToDate.
Not able to calculate this. Our individual databases count searches only, not federated searches within a single database. Other federated searching across content is handled by Primo, which Marriott handles.

Library branches included: Biomedical Library.
Major journal withdrawal project.
Decrease due to need to cover increases in ongoing resource purchases.
Salaries of library staff formerly split with Knowledge Management department are now shifted back to library.

Some staff were reclassified as professional staff during the year.
Small decrease in small amount of student support appears as large percentage.
Planned reduction in operating expenses due to increased efficiency and streamlining of processes.

## Question Number Footnote

## VANDERBILT cont.

10
13.a

21
22

Includes health plan, life insurance, disability insurance, retirement plan, tuition assistance, vacation and sick leave. Change is related to salary expenditures being shifted back to the library.
3.a Reflects current "recruiting mode", with an expectation of adding professional staff in 2014-15.

Change due to streamlining of DDS/ILL policies and activities.
Library discontinued subsidy of DDS/ILL requests for primary users.

## WASHINGTON U.-ST. LOUIS

21-22
WISCONSIN
$1,4,10,18-22$

YALE
1

2

4
7.b

11
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Physician clinical care database of over $\$ 300,000$ was added; Hospital paid a portion back to the library.
Fringe benefits include annuity, FICA, health allowance, and dependent tuition allowance.
Several higher paid staff retired and at the same time two para-professionals were replaced with a net gain of one additional professional.
ILL volume in both borrowing and lending is down.

Library branches included: Health Sciences.
The reported figure represents the UW Madison campus-wide total, including Ebling Health Science Library.

The methodology used to gather data changed for FY2014. Number represents number of titles currently held by the Medical Library that are active in the Yale University Library catalog.
The methodology used to gather data changed for FY2014. Number represents total volumes currently held by the Medical Library (both on-campus and at the remote storage facility) that are active in the Yale University Library catalog. The number only represents volumes with item records; there are segments of the campus collection that do not have item records (e.g., legacy print serial collections).
E-book information reported on the Yale University Library survey.
Increased user base.
Salaried/Professional Range: $29.4 \%-32.6 \%$; Hourly/Support Range: $53.6 \%-54.6 \%$.
Data included on the main Yale Library survey.

## ARL Member Libraries as of January 1, 2014

The Association of Research Libraries (ARL) represents the interests of 125 libraries that serve major North American research institutions. The ARL Statistics and Measurement program is organized around identifying, collecting, analyzing, and distributing quantifiable information describing the characteristics of research libraries.

| Institution | Category | Full Name of Institution | Location |
| :---: | :---: | :---: | :---: |
| Alabama | S | University of Alabama | Tuscaloosa, Alabama |
| Alberta | C | University of Alberta | Edmonton, Alberta |
| Arizona | S | University of Arizona | Tucson, Arizona |
| Arizona State | S | Arizona State University | Tempe, Arizona |
| Auburn | S | Auburn University | Auburn, Alabama |
| Boston | P | Boston University | Boston, Massachusetts |
| Boston College | P | Boston College | Boston, Massachusetts |
| Brigham Young | P | Brigham Young University | Provo, Utah |
| British Columbia | C | University of British Columbia | Vancouver, British Columbia |
| Brown | P | Brown University | Providence, Rhode Island |
| Berkeley, California | S | University of California, Berkeley | California, Berkeley |
| Calgary | C | University of Calgary | Calgary, Alberta |
| California, Davis | S | University of California, Davis | Davis, California |
| California, Irvine | S | University of California, Irvine | Irvine, California |
| California, Los Angeles | S | University of California, Los Angeles | Los Angeles, California |
| California, Riverside | S | University of California, Riverside | Riverside, California |
| California, San Diego | S | University of California, San Diego | La Jolla, California |
| California, Santa Barbara | S | University of California, Santa Barbara | Santa Barbara, California |
| Case Western Reserve | P | Case Western Reserve University | Cleveland, Ohio |
| Chicago | P | University of Chicago | Chicago, Illinois |
| Cincinnati | S | University of Cincinnati | Cincinnati, Ohio |
| Colorado | S | University of Colorado | Boulder, Colorado |
| Colorado State | S | Colorado State University | Fort Collins, Colorado |
| Columbia | P | Columbia University | New York, New York |
| Connecticut | S | University of Connecticut | Storrs, Connecticut |
| Cornell | P | Cornell University | Ithaca, New York |
| Dartmouth | P | Dartmouth College | Hanover, New Hampshire |
| Delaware | S | University of Delaware | Newark, Delaware |
| Duke | P | Duke University | Durham, North Carolina |
| Emory | P | Emory University | Atlanta, Georgia |
| Florida | S | University of Florida | Gainesville, Florida |
| Florida State | S | Florida State University | Tallahassee, Florida |
| George Washington | P | George Washington University | Washington, DC |
| Georgetown | P | Georgetown University | Washington, DC |
| Georgia | S | University of Georgia | Athens, Georgia |
| Georgia Tech | S | Georgia Institute of Technology | Atlanta, Georgia |
| Guelph | C | University of Guelph | Guelph, Ontario |
| Harvard | P | Harvard University | Cambridge, Massachusetts |
| Hawaii | S | University of Hawaii | Honolulu, Hawaii |

## Institution

Houston
Howard
Illinois, Chicago
Illinois, Urbana
Indiana
Iowa
Iowa State
Johns Hopkins
Kansas
Kent State
Kentucky
Laval
Louisiana State
Louisville
McGill
McMaster
Manitoba
Maryland
Massachusetts
MIT
Miami
Michigan
Michigan State
Minnesota
Missouri
Montreal
Nebraska
New Mexico
New York
North Carolina
North Carolina State
Northwestern
Notre Dame
Ohio
Ohio State
Oklahoma
Oklahoma State
Oregon
Ottawa
Pennsylvania
Pennsylvania State
Pittsburgh
Princeton
Purdue

Category Full Name of Institution
S University of Houston
P Howard University
S
S University of Illinois at Urbana-Champaign
S Indiana University
S University of Iowa
S Iowa State University
P Johns Hopkins University
S University of Kansas
S Kent State University
S University of Kentucky
C Laval University
S Louisiana State University
S University of Louisville
C McGill University
C McMaster University
C University of Manitoba
S University of Maryland
S University of Massachusetts
P Massachusetts Institute of Technology
P University of Miami
S University of Michigan
S Michigan State University
S University of Minnesota
S University of Missouri
C University of Montreal
S University of Nebraska-Lincoln
S University of New Mexico
P New York University
S University of North Carolina
S North Carolina State University
P Northwestern University
P University of Notre Dame
S Ohio University
S Ohio State University
S University of Oklahoma
S Oklahoma State University
S University of Oregon
C University of Ottawa
P University of Pennsylvania
S Pennsylvania State University
S University of Pittsburgh
P Princeton University
S Purdue University

## Location

Houston, Texas
Washington, DC
Chicago, Illinois
Urbana, Illinois
Bloomington, Indiana
Iowa City, Iowa
Ames, Iowa
Baltimore, Maryland
Lawrence, Kansas
Kent, Ohio
Lexington, Kentucky
Quebec, Quebec
Baton Rouge, Louisiana
Louisville, Kentucky
Montreal, Quebec
Hamilton, Ontario
Winnipeg, Manitoba
College Park, Maryland
Amherst, Massachusetts
Cambridge, Massachusetts
Coral Gables, Florida
Ann Arbor, Michigan
East Lansing, Michigan
Minneapolis, Minnesota
Columbia, Missouri
Montreal, Quebec
Lincoln, Nebraska
Albuquerque, New Mexico
New York, New York
Chapel Hill, North Carolina
Raleigh, North Carolina
Evanston, Illinois
Notre Dame, Indiana
Athens, Ohio
Columbus, Ohio
Norman, Oklahoma
Stillwater, Oklahoma
Eugene, Oregon
Ottawa, Ontario
Philadelphia, Pennsylvania
University Park, Pennsylvania
Pittsburgh, Pennsylvania
Princeton, New Jersey
West Lafayette, Indiana

| Institution | Category | Full Name of Institution | Location |
| :---: | :---: | :---: | :---: |
| Queen's | C | Queen's University | Kingston, Ontario |
| Rice | P | Rice University | Houston, Texas |
| Rochester | P | University of Rochester | Rochester, New York |
| Rutgers | S | Rutgers University | New Brunswick, New Jersey |
| Saskatchewan | C | University of Saskatchewan | Saskatoon, Saskatchewan |
| South Carolina | S | University of South Carolina | Columbia, South Carolina |
| Southern California | P | University of Southern California | Los Angeles, California |
| Southern Illinois | S | Southern Illinois University | Carbondale, Illinois |
| SUNY-Albany | S | University at Albany, State University of New York | Albany, New York |
| SUNY-Buffalo | S | University at Buffalo, State University of New York | Buffalo, New York |
| SUNY-Stony Brook | S | Stony Brook University, State University of New York | Stony Brook, New York |
| Syracuse | P | Syracuse University | Syracuse, New York |
| Temple | S | Temple University | Philadelphia, Pennsylvania |
| Tennessee | S | University of Tennessee | Knoxville, Tennessee |
| Texas | S | University of Texas | Austin, Texas |
| Texas A\&M | S | Texas A\&M University | College Station, Texas |
| Texas Tech | S | Texas Tech University | Lubbock, Texas |
| Toronto | C | University of Toronto | Toronto, Ontario |
| Tulane | P | Tulane University | New Orleans, Louisiana |
| Utah | S | University of Utah | Salt Lake City, Utah |
| Vanderbilt | P | Vanderbilt University | Nashville, Tennessee |
| Virginia | S | University of Virginia | Charlottesville, Virginia |
| Virginia Tech | S | Virginia Polytechnic Institute \& State University | Blacksburg, Virginia |
| Washington | S | University of Washington | Seattle, Washington |
| Washington State | S | Washington State University | Pullman, Washington |
| Washington U.-St. Louis | P | Washington University | St. Louis, Missouri |
| Waterloo | C | University of Waterloo | Waterloo, Ontario |
| Wayne State | S | Wayne State University | Detroit, Michigan |
| Western | C | Western University | London, Ontario |
| Wisconsin | S | University of Wisconsin | Madison, Wisconsin |
| Yale | P | Yale University | New Haven, Connecticut |
| York | C | York University | North York, Ontario |
| Boston Public Library | N | Boston Public Library | Boston, Massachusetts |
| Center for Research Libraries | N | Center for Research Libraries | Chicago, Illinois |
| Library of Congress | N | Library of Congress | Washington, DC |
| National Agricultural Library | N | National Agricultural Library | Beltsville, Maryland |
| Natl. Archives \& Records Ad. | N | National Archives \& Records Administration | Washington, DC |
| National Library of Medicine | N | National Library of Medicine | Bethesda, Maryland |
| National Research Council Canada | X | National Research Council Canada, Knowledge Management | Ottawa, Ontario |
| New York Public Library | N | New York Public Library | New York, New York |
| New York State Library | N | New York State Library | Albany, New York |
| Smithsonian Institution | N | Smithsonian Institution | Washington, DC |
| S: US public university P: US p | ivate unive | sity $\quad$ US nonuniversity $\quad$ C: Canadian university $\quad \mathrm{X}$ : | Canadian nonuniversity |

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[^0]:    1 Seventy-eight ARL university libraries included data for a health sciences library in the 2013-2014 ARL Statistics. Among them, Alberta, British Columbia, Brown, Calgary, the University of California, San Diego, Johns Hopkins, Laval, McGill, Manitoba, Missouri, Ohio, Ottawa, Pittsburgh, Queens, SUNY-Buffalo, Toronto, and Wayne State did not complete this survey. Indiana did not include health sciences library data in the ARL Statistics, but did respond to this survey. Rutgers included data for the health sciences library, but the data were submitted as part of the ARL Statistics, and a separate survey for the health sciences library was not completed. Louisville completed a separate survey for the health sciences library for the first time in many years.
    2 This figure includes Canadian universities, whose expenditures were converted to U.S. dollars at the rate of 1.0706 Can $\$=1$ US\$, the average monthly noon exchange rate published in the Bank of Canada Review for the period July 2013-June 2014.

