ARL Statistics 2011–2012 Worksheet

This worksheet is designed to help you plan your submission for the 2011–2012 ARL Statistics. The figures on this worksheet should be similar to those in the “Summary” page of our web form, except in cases where data are unavailable. If an exact figure is unavailable, leave it blank. The Primary Contact should carefully review the totals for each question; and if they are not representative of the overall institution, the Primary Contact can mark the question NA/UA at the publication level screen.

Reporting Institution ________________________________ Date Returned to ARL _____________

Report Prepared by (name) ____________________________________________________________

Title __________________________________________

Email address ____________________________________ Phone number _________________

Contact person (if different) ________________________________

Title __________________________________________

Email address ____________________________________ Phone number _________________

COLLECTIONS:

1. Titles held June 30, 2012 (all formats) (1)___________

2. Volumes held June 30, 2012 (print plus electronic) (2)___________

3. Basis of print volume count is (3) ___ Physical
   ___ Bibliographic

4. Electronic books (included in question 2) (4)___________

5. Are the below figures reported in Canadian dollars? (5) ___ Yes ___ No

EXPENDITURES

6. Total Library Expenditures (exclude fringe benefits) (7 + 8 + 9) (6)___________

7. Total Library Materials Expenditures (7a + 7b + 7c) (7)___________

   7a. One-time resource purchases (7a)___________

   7b. Ongoing resource purchases (e.g. subscriptions, annual license fees) (7b)___________

   7c. Collection support (7c)___________
8. Total Salaries and Wages \((8a + 8b + 8c)\)

(Exclude fringe benefits; **Report fringe benefits in question 10**)

8a. Professional staff (exclude fringe benefits)

8b. Support staff (exclude fringe benefits)

8c. Student assistants (exclude fringe benefits)

9. Other operating expenditures

**FRINGE BENEFITS (Provide a detailed footnote on what this includes)**

10. Fringe benefits

11. Official designated percent

**EXPENDITURES FROM EXTERNAL SOURCES**

12. Consortia/Networks/Bibliographic Utilities Expenditures from External Sources

**PERSONNEL (Round figures to nearest whole number)**

13. Total Staff FTE \((13a + 13b + 13c)\)

13a. Professional staff, FTE

13b. Support staff, FTE

13c. Student assistants, FTE

**INSTRUCTION**

14. Number of library presentations to groups

14a. Is the library presentations figure based on sampling?  

15. Number of total participants in group presentations reported in line 14

15a. Is the total participants in group presentations figure based on sampling?

**REFERENCE**

16. Number of reference transactions

16a. Is the reference transactions figure based on sampling?
CIRCULATION

17. Number of initial circulations (excluding reserves) (17) ____________

USE OF ELECTRONIC RESOURCES (following COUNTER definitions)

18. Number of successful full-text article requests (journals) (18) ____________
19. Number of regular searches (databases) (19) ____________
20. Number of federated searches (databases) (20) ____________

INTERLIBRARY LOANS

21. Total number of filled requests provided to other libraries (21) ____________
22. Total number of filled requests received from other libraries or providers (22) ____________

DOCTOR’S DEGREES AND FACULTY

23. Number of Doctor's Degrees awarded in FY2011-2012 (23) ____________
24. Number of fields in which Doctor's Degrees can be awarded (24) ____________
25. Number of full-time instructional faculty in FY2011-2012 (25) ____________

ENROLLMENT – FALL 2011

26. Full-time students, undergraduate and graduate (26) ____________
27. Part-time students, undergraduate and graduate (27) ____________
28. Full-time graduate students (28) ____________
29. Part-time graduate students (29) ____________

FOOTNOTES
NOTE: Any large shifts in reported data compared to last year should be explained with a footnote.

Submit the completed questionnaire
By October 15, 2012

For assistance, please e-mail or Google chat: stats@arl.org
Tel. (202) 296-2296; FAX (202) 872-0884